

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051300100100

MDA NAME: MINISTRY OF YOUTH AND SPORTS DEVELOPMENT

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total				Financial Provision 2021
						Personnel	Total Basic	Total Medical	Total Other	
						Costs per grade	Salary	Allowance	Allowances	
										N
	02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
	03/1	1	366,170	30,000		396,170	366,170	30,000	0	396,170
	03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
	03/8	1	416,444	30,000		446,444	416,444	30,000	0	446,444
	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
	3/14	3	459,536	30,000		489,536	1,378,608	90,000	0	1,468,608
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469
	4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
	4/13	1	479,742	30,000		509,742	479,742	30,000	0	509,742
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	5/2	3	404,522	30,000		434,522	1,213,566	90,000	0	1,303,566
	5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
	6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
	7/3	6	684,340	30,000		714,340	4,106,040	180,000	0	4,286,040
	8/2	15	826,204	30,000		856,204	12,393,060	450,000	0	12,843,060
	8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
	9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
	9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
	10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631

	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
	13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
	13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
	14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
	15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
	17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
	17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	17/9	1	6,215,435	30,000		6,245,435	6,215,435	30,000	0	6,245,435
Sub-Total	01-17	75	36,750,339	390,000		57,773,753	86,465,139	2,250,000	0	88,715,139
PS		2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360
		2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360
Total Personnel Costs		77	9,273,943	374,361	7,914,876	75,336,933	105,013,025	2,998,722	15,829,752	123,841,499

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053905100100

MDA NAME: SPORTS COUNCIL

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
										N
	3/15	9	466,718	30,000		496,718	4,200,462	270,000	0	4,470,462

4/3	2	393,452	30,000	423,452	786,904	60,000	0	846,904
4/15	2	497,000	30,000	527,000	994,000	60,000	0	1,054,000
6/2	3	461,648	30,000	491,648	1,384,944	90,000	0	1,474,944
6/15	2	620,495	30,000	650,495	1,240,990	60,000	0	1,300,990
7/2	9	661,237	30,000	691,237	5,951,133	270,000	0	6,221,133
7/7	2	776,752	30,000	806,752	1,553,504	60,000	0	1,613,504
7/8	3	799,855	30,000	829,855	2,399,565	90,000	0	2,489,565
7/8	1	1,378,155	30,000	1,408,155	1,378,155	30,000	0	1,408,155
7/15	2	961,577	30,000	991,577	1,923,154	60,000	0	1,983,154
8/2	5	826,204	30,000	856,204	4,131,020	150,000	0	4,281,020
8/3	5	857,983	30,000	887,983	4,289,915	150,000	0	4,439,915
8/4	2	879,772	30,000	909,772	1,759,544	60,000	0	1,819,544
8/5	2	906,556	30,000	936,556	1,813,112	60,000	0	1,873,112
8/6	2	933,340	30,000	963,340	1,866,680	60,000	0	1,926,680
8/7	1	960,124	30,000	990,124	960,124	30,000	0	990,124
8/8	1	986,908	30,000	1,016,908	986,908	30,000	0	1,016,908
8/9	4	1,013,692	30,000	1,043,692	4,054,768	120,000	0	4,174,768
8/10	2	1,040,476	30,000	1,070,476	2,080,952	60,000	0	2,140,952
8/11	2	1,067,260	30,000	1,097,260	2,134,520	60,000	0	2,194,520
8/14	3	1,147,612	30,000	1,177,612	3,442,836	90,000	0	3,532,836
9/2	4	960,604	30,000	990,604	3,842,416	120,000	0	3,962,416
9/3	15	992,228	30,000	1,022,228	14,883,420	450,000	0	15,333,420
9/4	6	1,023,851	30,000	1,053,851	6,143,106	180,000	0	6,323,106
9/5	6	1,055,475	30,000	1,085,475	6,332,850	180,000	0	6,512,850
9/6	1	1,087,099	30,000	1,117,099	1,087,099	30,000	0	1,117,099
9/8	3	1,150,346	30,000	1,180,346	3,451,038	90,000	0	3,541,038
9/9	4	1,181,969	30,000	1,211,969	4,727,876	120,000	0	4,847,876
9/10	3	1,213,593	30,000	1,243,593	3,640,779	90,000	0	3,730,779
9/11	3	1,245,216	30,000	1,275,216	3,735,648	90,000	0	3,825,648
9/12	2	1,276,640	30,000	1,306,640	2,553,280	60,000	0	2,613,280
9/13	1	2,108,981	30,000	2,138,981	2,108,981	30,000	0	2,138,981
9/14	5	1,340,087	30,000	1,370,087	6,700,435	150,000	0	6,850,435
10/4	7	1,162,530	30,000	1,192,530	8,137,710	210,000	0	8,347,710

10/5	8	1,196,428	30,000	1,226,428	9,571,424	240,000	0	9,811,424
10/6	8	1,230,327	30,000	1,260,327	9,842,616	240,000	0	10,082,616
10/7	1	1,264,226	30,000	1,294,226	1,264,226	30,000	0	1,294,226
10/8	2	1,298,125	30,000	1,328,125	2,596,250	60,000	0	2,656,250
10/9	2	1,332,024	30,000	1,362,024	2,664,048	60,000	0	2,724,048
10/10	2	1,365,922	30,000	1,395,922	2,731,844	60,000	0	2,791,844
10/11	1	2,257,237	30,000	2,287,237	2,257,237	30,000	0	2,287,237
10/12	2	1,433,720	30,000	1,463,720	2,867,440	60,000	0	2,927,440
10/13	2	1,457,619	30,000	1,487,619	2,915,238	60,000	0	2,975,238
10/14	2	1,501,518	30,000	1,531,518	3,003,036	60,000	0	3,063,036
10/15	1	1,535,417	30,000	1,565,417	1,535,417	30,000	0	1,565,417
12/2	19	1,274,303	30,000	1,304,303	24,211,757	570,000	0	24,781,757
12/3	20	1,326,884	30,000	1,356,884	26,537,680	600,000	0	27,137,680
12/4	15	1,379,465	30,000	1,409,465	20,691,975	450,000	0	21,141,975
12/5	4	1,432,046	30,000	1,462,046	5,728,184	120,000	0	5,848,184
12/6	1	1,484,627	30,000	1,514,627	1,484,627	30,000	0	1,514,627
12/7	1	1,597,208	30,000	1,627,208	1,597,208	30,000	0	1,627,208
12/8	1	1,589,789	30,000	1,619,789	1,589,789	30,000	0	1,619,789
12/9	2	1,642,370	30,000	1,672,370	3,284,740	60,000	0	3,344,740
12/10	3	1,694,951	30,000	1,724,951	5,084,853	90,000	0	5,174,853
12/11	3	1,747,532	30,000	1,777,532	5,242,596	90,000	0	5,332,596
12/11	2	3,231,780	30,000	3,261,780	6,463,560	60,000	0	6,523,560
13/2	3	1,417,699	30,000	1,447,699	4,253,097	90,000	0	4,343,097
13/3	2	1,473,289	30,000	1,503,289	2,946,578	60,000	0	3,006,578
13/4	22	1,528,878	30,000	1,558,878	33,635,316	660,000	0	34,295,316
13/05	1	1,584,468	30,000	1,614,468	1,584,468	30,000	0	1,614,468
13/06	1	1,640,057	30,000	1,670,057	1,640,057	30,000	0	1,670,057
13/07	3	1,695,647	30,000	1,725,647	5,086,941	90,000	0	5,176,941
13/08	4	1,751,236	30,000	1,781,236	7,004,944	120,000	0	7,124,944
13/09	1	1,806,826	30,000	1,836,826	1,806,826	30,000	0	1,836,826
14/03	2	1,622,839	30,000	1,652,839	3,245,678	60,000	0	3,305,678
14/03	1	4,007,961	30,000	4,037,961	4,007,961	30,000	0	4,037,961
14/04	5	1,682,684	30,000	1,712,684	8,413,420	150,000	0	8,563,420

	14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	14/06	8	1,802,375	30,000		1,832,375	14,419,000	240,000	0	14,659,000
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
	15/02	5	2,110,917	30,000		2,140,917	10,554,585	150,000	0	10,704,585
	15/03	6	2,194,212	30,000		2,224,212	13,165,272	180,000	0	13,345,272
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	15/09	1	2,693,980	30,000		2,723,980	2,693,980	30,000	0	2,723,980
	16/2	2	2,605,457	30,000		2,635,457	5,210,914	60,000	0	5,270,914
	16/3	6	2,705,563	30,000		2,735,563	16,233,378	180,000	0	16,413,378
	16/4	3	2,805,669	30,000		2,835,669	8,417,007	90,000	0	8,507,007
	16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
	16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
	16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
	17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
	17/6	2	5,673,136	30,000		5,703,136	11,346,272	60,000	0	11,406,272
	17/9	1	6,215,435	30,000		6,245,435	6,215,435	30,000	0	6,245,435
Sub-Total	01-17	314	70,000,971	810,000		143,150,912	445,598,333	9,420,000	0	455,018,333
Total Personnel Costs		314	70,000,971	810,000	0	143,150,912	445,598,333	9,420,000	0	455,018,333

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:

MDA NAME: SPORTS ACADEMY ASOAMA

Total

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
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	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
	9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
	10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
	10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
	10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
	10/8	2	1,298,125	30,000		1,328,125	2,596,250	60,000	0	2,656,250
	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
	10/14	1	1,501,518	30,000		1,531,518	1,501,518	30,000	0	1,531,518
	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
	12/4	3	1,379,465	30,000		1,409,465	4,138,395	90,000	0	4,228,395
	12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
	12/7	2	1,597,208	30,000		1,627,208	3,194,416	60,000	0	3,254,416
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
	13/05	6	1,584,468	30,000		1,614,468	9,506,808	180,000	0	9,686,808
	13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	13/09	2	1,806,826	30,000		1,836,826	3,613,652	60,000	0	3,673,652
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	14/08	3	1,922,065	30,000		1,952,065	5,766,195	90,000	0	5,856,195
	14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
	15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
	15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
	15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
Sub-Total	01-17	48	29,254,615	390,000		50,597,354	80,631,676	1,440,000	0	82,071,676
Total Personnel Costs		48	29,254,615	390,000	0	50,597,354	80,631,676	1,440,000	0	82,071,676

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051400100100 MDA NAME MINISTRY OF WOMEN, CHILDREN AFFAIRS, EMPOWERMENT AND SOCIAL DEVELOPMENT

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	02/7	1	398,386	30,000		428,386	398,386	30,000	0	428,386
	02/9	1	410,072	30,000		440,072	410,072	30,000	0	440,072
	02/13	1	453,444	30,000		483,444	453,444	30,000	0	483,444
	02/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130
	03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	9	466,718	30,000		496,718	4,200,462	270,000	0	4,470,462
	4/2	31	425,464	30,000	131,944	587,408	13,189,384	930,000	4,090,264	18,209,648
	4/3	9	438,011	30,000	134,710	602,721	3,942,099	270,000	1,212,390	5,424,489
	4/9	1	445,226	30,000		475,226	445,226	30,000	0	475,226
	4/10	1	453,855	30,000		483,855	453,855	30,000	0	483,855
	4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522
	5/4	1	527,517	30,000	155,012	712,529	527,517	30,000	155,012	712,529
	5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
	5/10	1	484,714	30,000		514,714	484,714	30,000	0	514,714
	5/12	2	649,829	30,000	182,638	862,467	1,299,658	60,000	365,276	1,724,934
	5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786
	5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810

6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
6/2	1	795,691	30,000	215,843	1,041,534	795,691	30,000	215,843	1,041,534
6/3	1	823,778	30,000	222,008	1,075,786	823,778	30,000	222,008	1,075,786
6/11	2	571,619	30,000		601,619	1,143,238	60,000	0	1,203,238
6/11	1	1,048,468	30,000	267,386	1,345,854	1,048,468	30,000	267,386	1,345,854
7/2	4	661,237	30,000		691,237	2,644,948	120,000	0	2,764,948
7/2	2	1,151,313	30,000	367,958	1,549,271	2,302,626	60,000	735,916	3,098,542
7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
7/3	2	1,189,120	30,000	378,206	1,597,326	2,378,240	60,000	756,412	3,194,652
7/4	3	707,443	30,000		737,443	2,122,329	90,000	0	2,212,329
7/6	1	1,302,541	30,000	408,998	1,741,539	1,302,541	30,000	408,998	1,741,539
7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
7/9	1	1,415,962	30,000	439,776	1,885,738	1,415,962	30,000	439,776	1,885,738
7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
7/15	1	1,642,803	30,000	501,348	2,174,151	1,642,803	30,000	501,348	2,174,151
8/2	11	826,204	30,000		856,204	9,088,244	330,000	0	9,418,244
8/2	12	1,336,307	30,000	419,324	1,785,631	16,035,684	360,000	5,031,888	21,427,572
8/3	9	857,983	30,000		887,983	7,721,847	270,000	0	7,991,847
8/3	36	1,350,780	30,000	431,428	1,812,208	48,628,080	1,080,000	15,531,408	65,239,488
8/4	3	879,772	30,000		909,772	2,639,316	90,000	0	2,729,316
8/4	5	1,425,253	30,000	443,534	1,898,787	7,126,265	150,000	2,217,670	9,493,935
8/5	8	1,469,726	30,000	455,640	1,955,366	11,757,808	240,000	3,645,120	15,642,928
8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
8/8	4	1,603,144	30,000	491,970	2,125,114	6,412,576	120,000	1,967,880	8,500,456
8/9	1	1,647,617	30,000	505,648	2,183,265	1,647,617	30,000	505,648	2,183,265
8/13	1	1,825,509	30,000	552,534	2,408,043	1,825,509	30,000	552,534	2,408,043
9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
9/2	3	1,569,517	30,000	482,468	2,081,985	4,708,551	90,000	1,447,404	6,245,955
9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
9/3	6	1,618,559	30,000	497,812	2,146,371	9,711,354	180,000	2,986,872	12,878,226
9/4	8	1,667,601	30,000	509,154	2,206,755	13,340,808	240,000	4,073,232	17,654,040

9/5	5	1,716,644	30,000	522,508	2,269,152	8,583,220	150,000	2,612,540	11,345,760
9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
9/6	5	1,765,686	30,000	535,836	2,331,522	8,828,430	150,000	2,679,180	11,657,610
9/7	1	1,814,728	30,000	548,786	2,393,514	1,814,728	30,000	548,786	2,393,514
9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
9/9	2	1,912,812	30,000	579,400	2,522,212	3,825,624	60,000	1,158,800	5,044,424
9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
9/11	1	2,010,896	30,000	600,952	2,641,848	2,010,896	30,000	600,952	2,641,848
9/12	1	2,059,938	30,000	615,908	2,705,846	2,059,938	30,000	615,908	2,705,846
10/2	1	1,857,064	30,000	558,454	2,445,518	1,857,064	30,000	558,454	2,445,518
10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
10/3	6	1,901,527	30,000	572,796	2,504,323	11,409,162	180,000	3,436,776	15,025,938
10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
10/4	3	1,945,991	30,000	591,184	2,567,175	5,837,973	90,000	1,773,552	7,701,525
10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
10/5	2	1,990,455	30,000	601,574	2,622,029	3,980,910	60,000	1,203,148	5,244,058
10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
10/9	1	2,168,309	30,000	659,074	2,857,383	2,168,309	30,000	659,074	2,857,383
10/10	1	2,212,773	30,000	673,452	2,916,225	2,212,773	30,000	673,452	2,916,225
12/2	2	2,624,389	30,000	740,810	3,395,199	5,248,778	60,000	1,481,620	6,790,398
12/3	6	2,691,877	30,000	761,750	3,483,627	16,151,262	180,000	4,570,500	20,901,762
12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
12/4	3	2,759,365	30,000	781,490	3,570,855	8,278,095	90,000	2,344,470	10,712,565
12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
12/5	1	2,826,852	30,000	801,230	3,658,082	2,826,852	30,000	801,230	3,658,082
12/6	2	2,894,340	30,000	820,970	3,745,310	5,788,680	60,000	1,641,940	7,490,620
12/11	1	3,231,780	30,000	919,670	4,181,450	3,231,780	30,000	919,670	4,181,450
13/2	2	3,170,512	30,000	844,264	4,044,776	6,341,024	60,000	1,688,528	8,089,552
13/3	2	3,262,245	30,000	870,990	4,163,235	6,524,490	60,000	1,741,980	8,326,470
13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
13/4	3	3,353,978	30,000	896,548	4,280,526	10,061,934	90,000	2,689,644	12,841,578
13/07	1	3,629,176	30,000	973,174	4,632,350	3,629,176	30,000	973,174	4,632,350

	13/08	1	3,720,909	30,000	998,768	4,749,677	3,720,909	30,000	998,768	4,749,677
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
	14/02	2	3,899,176	30,000	1,008,180	4,937,356	7,798,352	60,000	2,016,360	9,874,712
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
	14/03	1	4,007,961	30,000	1,038,564	5,076,525	4,007,961	30,000	1,038,564	5,076,525
	14/05	2	4,225,530	30,000	1,099,398	5,354,928	8,451,060	60,000	2,198,796	10,709,856
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	14/08	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
	14/08	1	4,551,885	30,000	1,190,628	5,772,513	4,551,885	30,000	1,190,628	5,772,513
	14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	14/09	1	4,660,669	30,000	1,227,030	5,917,699	4,660,669	30,000	1,227,030	5,917,699
	14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
	15/02	1	4,802,939	30,000	1,208,732	6,041,671	4,802,939	30,000	1,208,732	6,041,671
	15/03	3	4,928,033	30,000	1,243,562	6,201,595	14,784,099	90,000	3,730,686	18,604,785
	15/04	3	2,277,506	30,000		2,307,506	6,832,518	90,000	0	6,922,518
	15/04	2	5,053,127	30,000	1,276,416	6,359,543	10,106,254	60,000	2,552,832	12,719,086
	15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
	15/5	1	5,178,220	30,000	1,313,228	6,521,448	5,178,220	30,000	1,313,228	6,521,448
	15/08	1	5,553,501	30,000	1,415,760	6,999,261	5,553,501	30,000	1,415,760	6,999,261
	16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
	17/2	2	4,950,070	30,000		4,980,070	9,900,140	60,000	0	9,960,140
Sub-Total	01-17	302	72,450,771	630,000		230,506,971	449,034,462	9,060,000	101,595,047	559,689,509
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		303	9,273,943	374,361	7,914,876	248,070,151	458,308,405	9,434,361	109,509,923	577,252,689

BAYELSA STATE GOVERNMENT OF NIGERIA

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 051700100100

MDA NAME: MINISTRY OF EDUCATION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
									N
	01/15	1	422,566	30,000	452,566	422,566	30,000	0	452,566
	02/15	1	445,130	30,000	475,130	445,130	30,000	0	475,130
	3/13	1	452,354	30,000	482,354	452,354	30,000	0	482,354
	3/15	10	466,718	30,000	496,718	4,667,180	300,000	0	4,967,180
	4/2	2	384,823	30,000	414,823	769,646	60,000	0	829,646
	4/3	1	393,452	30,000	423,452	393,452	30,000	0	423,452
	4/9	1	445,226	30,000	475,226	445,226	30,000	0	475,226
	5/5	1	434,594	30,000	464,594	434,594	30,000	0	464,594
	5/15	2	534,834	30,000	564,834	1,069,668	60,000	0	1,129,668
	6/4	1	486,086	30,000	516,086	486,086	30,000	0	516,086
	6/9	2	547,181	30,000	577,181	1,094,362	60,000	0	1,154,362
	6/15	1	620,495	30,000	650,495	620,495	30,000	0	650,495
	7/2	26	661,237	30,000	691,237	17,192,162	780,000	0	17,972,162
	7/7	2	776,752	30,000	806,752	1,553,504	60,000	0	1,613,504
	7/8	4	799,855	30,000	829,855	3,199,420	120,000	0	3,319,420
	7/10	2	846,062	30,000	876,062	1,692,124	60,000	0	1,752,124
	7/11	1	869,165	30,000	899,165	869,165	30,000	0	899,165
	7/15	4	961,577	30,000	991,577	3,846,308	120,000	0	3,966,308
	8/2	224	826,204	30,000	856,204	185,069,696	6,720,000	0	191,789,696
	8/3	5	857,983	30,000	887,983	4,289,915	150,000	0	4,439,915
	8/4	1	879,772	30,000	909,772	879,772	30,000	0	909,772
	8/6	1	933,340	30,000	963,340	933,340	30,000	0	963,340
	8/15	1	1,174,395	30,000	1,204,395	1,174,395	30,000	0	1,204,395
	9/2	14	960,604	30,000	990,604	13,448,456	420,000	0	13,868,456
	9/3	3	992,228	30,000	1,022,228	2,976,684	90,000	0	3,066,684
	9/4	2	1,023,851	30,000	1,053,851	2,047,702	60,000	0	2,107,702

9/5	3	1,055,475	30,000	1,085,475	3,166,425	90,000	0	3,256,425
9/6	1	1,087,099	30,000	1,117,099	1,087,099	30,000	0	1,117,099
9/10	1	1,213,593	30,000	1,243,593	1,213,593	30,000	0	1,243,593
10/2	4	1,094,732	30,000	1,124,732	4,378,928	120,000	0	4,498,928
10/3	3	1,126,631	30,000	1,156,631	3,379,893	90,000	0	3,469,893
10/7	2	1,264,226	30,000	1,294,226	2,528,452	60,000	0	2,588,452
10/12	1	1,433,720	30,000	1,463,720	1,433,720	30,000	0	1,463,720
10/15	1	1,535,417	30,000	1,565,417	1,535,417	30,000	0	1,565,417
12/2	4	1,274,303	30,000	1,304,303	5,097,212	120,000	0	5,217,212
12/3	3	1,326,884	30,000	1,356,884	3,980,652	90,000	0	4,070,652
12/4	3	1,379,465	30,000	1,409,465	4,138,395	90,000	0	4,228,395
12/5	1	1,432,046	30,000	1,462,046	1,432,046	30,000	0	1,462,046
12/6	1	1,484,627	30,000	1,514,627	1,484,627	30,000	0	1,514,627
12/7	2	1,597,208	30,000	1,627,208	3,194,416	60,000	0	3,254,416
12/9	2	1,642,370	30,000	1,672,370	3,284,740	60,000	0	3,344,740
13/3	5	1,473,289	30,000	1,503,289	7,366,445	150,000	0	7,516,445
13/4	4	1,528,878	30,000	1,558,878	6,115,512	120,000	0	6,235,512
13/05	1	1,584,468	30,000	1,614,468	1,584,468	30,000	0	1,614,468
13/06	1	1,640,057	30,000	1,670,057	1,640,057	30,000	0	1,670,057
13/07	1	1,695,647	30,000	1,725,647	1,695,647	30,000	0	1,725,647
14/05	5	1,742,530	30,000	1,772,530	8,712,650	150,000	0	8,862,650
14/06	10	1,802,375	30,000	1,832,375	18,023,750	300,000	0	18,323,750
14/07	10	1,862,220	30,000	1,892,220	18,622,200	300,000	0	18,922,200
14/08	2	1,922,065	30,000	1,952,065	3,844,130	60,000	0	3,904,130
14/09	1	1,981,910	30,000	2,011,910	1,981,910	30,000	0	2,011,910
15/02	17	2,110,917	30,000	2,140,917	35,885,589	510,000	0	36,395,589
15/03	9	2,194,212	30,000	2,224,212	19,747,908	270,000	0	20,017,908
15/04	1	2,277,506	30,000	2,307,506	2,277,506	30,000	0	2,307,506
15/08	1	2,610,685	30,000	2,640,685	2,610,685	30,000	0	2,640,685
16/2	6	2,605,457	30,000	2,635,457	15,632,742	180,000	0	15,812,742
16/4	1	2,805,669	30,000	2,835,669	2,805,669	30,000	0	2,835,669
17/2	6	4,950,070	30,000	4,980,070	29,700,420	180,000	0	29,880,420
17/3	3	5,130,837	30,000	5,160,837	15,392,511	90,000	0	15,482,511

Sub-Total	01-17	430	40,445,503	510,000		81,833,072	485,448,816	12,900,000	0	498,348,816
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		431	9,273,943	374,361	7,914,876	99,396,252	494,722,759	13,274,361	7,914,876	515,911,996

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051700300100

MDA NAME: BAYELSA STATE UNIVERSAL BASIC EDUCATION BOARD

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	03/9	1	423,626	30,000		453,626	423,626	30,000	0	453,626
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
	4/13	1	479,742	30,000		509,742	479,742	30,000	0	509,742
	4/15	10	497,000	30,000		527,000	4,970,000	300,000	0	5,270,000
	5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/6	3	753,649	30,000		783,649	2,260,947	90,000	0	2,350,947
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
	8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
	8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544

8/6	2	933,340	30,000	963,340	1,866,680	60,000	0	1,926,680
8/7	2	960,124	30,000	990,124	1,920,248	60,000	0	1,980,248
8/8	1	986,908	30,000	1,016,908	986,908	30,000	0	1,016,908
8/9	3	1,013,692	30,000	1,043,692	3,041,076	90,000	0	3,131,076
9/3	2	992,228	30,000	1,022,228	1,984,456	60,000	0	2,044,456
9/4	3	1,023,851	30,000	1,053,851	3,071,553	90,000	0	3,161,553
9/5	5	1,055,475	30,000	1,085,475	5,277,375	150,000	0	5,427,375
9/6	2	1,087,099	30,000	1,117,099	2,174,198	60,000	0	2,234,198
9/9	1	1,181,969	30,000	1,211,969	1,181,969	30,000	0	1,211,969
9/10	2	1,213,593	30,000	1,243,593	2,427,186	60,000	0	2,487,186
10/3	2	1,126,631	30,000	1,156,631	2,253,262	60,000	0	2,313,262
10/4	2	1,162,530	30,000	1,192,530	2,325,060	60,000	0	2,385,060
10/5	9	1,196,428	30,000	1,226,428	10,767,852	270,000	0	11,037,852
10/6	7	1,230,327	30,000	1,260,327	8,612,289	210,000	0	8,822,289
10/7	2	1,264,226	30,000	1,294,226	2,528,452	60,000	0	2,588,452
10/8	1	1,298,125	30,000	1,328,125	1,298,125	30,000	0	1,328,125
10/9	2	1,332,024	30,000	1,362,024	2,664,048	60,000	0	2,724,048
10/11	1	1,399,821	30,000	1,429,821	1,399,821	30,000	0	1,429,821
10/14	1	1,501,518	30,000	1,531,518	1,501,518	30,000	0	1,531,518
10/15	3	1,535,417	30,000	1,565,417	4,606,251	90,000	0	4,696,251
12/4	2	1,379,465	30,000	1,409,465	2,758,930	60,000	0	2,818,930
12/5	2	1,432,046	30,000	1,462,046	2,864,092	60,000	0	2,924,092
12/6	3	1,484,627	30,000	1,514,627	4,453,881	90,000	0	4,543,881
12/7	7	1,597,208	30,000	1,627,208	11,180,456	210,000	0	11,390,456
12/8	3	1,589,789	30,000	1,619,789	4,769,367	90,000	0	4,859,367
12/10	1	1,694,951	30,000	1,724,951	1,694,951	30,000	0	1,724,951
12/11	1	1,747,532	30,000	1,777,532	1,747,532	30,000	0	1,777,532
13/1	3	1,362,110	30,000	1,392,110	4,086,330	90,000	0	4,176,330
13/2	1	1,417,699	30,000	1,447,699	1,417,699	30,000	0	1,447,699
13/4	1	1,528,878	30,000	1,558,878	1,528,878	30,000	0	1,558,878
13/06	1	1,640,057	30,000	1,670,057	1,640,057	30,000	0	1,670,057
13/07	4	1,695,647	30,000	1,725,647	6,782,588	120,000	0	6,902,588
13/08	5	1,751,236	30,000	1,781,236	8,756,180	150,000	0	8,906,180

13/09	7	1,806,826	30,000	1,836,826	12,647,782	210,000	0	12,857,782
13/10	3	1,862,415	30,000	1,892,415	5,587,245	90,000	0	5,677,245
14/01	2	1,503,149	30,000	1,533,149	3,006,298	60,000	0	3,066,298
14/07	1	1,862,220	30,000	1,892,220	1,862,220	30,000	0	1,892,220
14/08	1	1,922,065	30,000	1,952,065	1,922,065	30,000	0	1,952,065
14/09	7	1,981,910	30,000	2,011,910	13,873,370	210,000	0	14,083,370
14/10	8	2,041,755	30,000	2,071,755	16,334,040	240,000	0	16,574,040
15/01	4	2,027,623	30,000	2,057,623	8,110,492	120,000	0	8,230,492
15/04	1	2,277,506	30,000	2,307,506	2,277,506	30,000	0	2,307,506
15/08	3	2,610,685	30,000	2,640,685	7,832,055	90,000	0	7,922,055
15/09	3	2,693,980	30,000	2,723,980	8,081,940	90,000	0	8,171,940
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051700800100

MDA NAME: BAYELSA STATE LIBRARY BOARD

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
										N
	3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
	3/15	6	466,718	30,000		496,718	2,800,308	180,000	0	2,980,308
	4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
	4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
	4/9	1	445,226	30,000		475,226	445,226	30,000	0	475,226
	4/15	3	497,000	30,000		527,000	1,491,000	90,000	0	1,581,000
	5/9	1	474,690	30,000		504,690	474,690	30,000	0	504,690
	5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400
	7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
	8/3	7	857,983	30,000		887,983	6,005,881	210,000	0	6,215,881
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
	12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951
	13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
Sub-Total	01-17	46	11,991,337	180,000		30,332,930	41,625,983	1,380,000	0	43,005,983



Total Personnel Costs	46	11,991,337	180,000	0	30,332,930	41,625,983	1,380,000	0	43,005,983
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**BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 051701000100

MDA NAME: BAYELSA STATE AGENCY FOR MASS EDUCATION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
										N
	02/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
	4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	8/2	18	826,204	30,000		856,204	14,871,672	540,000	0	15,411,672
	9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	10/13	1	1,457,619	30,000		1,487,619	1,457,619	30,000	0	1,487,619
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
Sub-Total	01-17	32	7,213,501	90,000		15,081,908	30,194,980	960,000	0	31,154,980
Total Personnel Costs		32	7,213,501	90,000	0	15,081,908	30,194,980	960,000	0	31,154,980

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701001000

MDA NAME: EDUCATION DEVELOPMENT TRUST FUND

Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020 N
	5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
	8/3	8	857,983	30,000		887,983	6,863,864	240,000	0	7,103,864
	8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	14/10	4	2,041,755	30,000		2,071,755	8,167,020	120,000	0	8,287,020
	15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
Sub-Total	01-17	20	4,569,145	60,000		11,410,027	24,150,945	600,000	0	24,750,945
Total Personnel Costs		20	4,569,145	60,000	0	11,410,027	24,150,945	600,000	0	24,150,945

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701400100

MDA NAME: TEACHER TRAINING, REGISTRATION AND CERTIFICATION BOARD

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
	7/4	7	707,443	30,000		737,443	4,952,101	210,000	0	5,162,101

	8/4	9	879,772	30,000		909,772	7,917,948	270,000	0	8,187,948
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
	14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
	15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
Sub-Total	01-17	25	5,668,604	90,000		11,432,683	26,585,243	750,000	0	27,335,243
Total Personnel Costs		25	5,668,604	90,000	0	11,432,683	26,585,243	750,000	0	27,335,243

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051705400100

MDA NAME: POST PRIMARY SCHOOLS' BOARD

Teachers Personnel Costs (Summary)	Special Allowance (27.5%)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
		02/1	396	363,328	30,000		393,328	143,877,888	11,880,000	0	155,757,888
		02/9	4	410,072	30,000		440,072	1,640,288	120,000	0	1,760,288
		02/10	3	415,915	30,000		445,915	1,247,745	90,000	0	1,337,745
		02/11	6	421,758	30,000		451,758	2,530,548	180,000	0	2,710,548
		02/12	2	427,601	30,000		457,601	855,202	60,000	0	915,202
		02/13	11	453,444	30,000		483,444	4,987,884	330,000	0	5,317,884
		02/15	3	445,130	30,000		475,130	1,335,390	90,000	0	1,425,390
		03/1	396	366,170	30,000		396,170	145,003,320	11,880,000	0	156,883,320
		03/2	4	373,352	30,000		403,352	1,493,408	120,000	0	1,613,408
		03/3	16	380,534	30,000		410,534	6,088,544	480,000	0	6,568,544
		03/4	3	387,716	30,000		417,716	1,163,148	90,000	0	1,253,148

03/5	4	394,898	30,000	424,898	1,579,592	120,000	0	1,699,592
03/6	3	402,080	30,000	432,080	1,206,240	90,000	0	1,296,240
03/7	5	409,262	30,000	439,262	2,046,310	150,000	0	2,196,310
3/10	20	430,808	30,000	460,808	8,616,160	600,000	0	9,216,160
3/11	18	437,990	30,000	467,990	7,883,820	540,000	0	8,423,820
3/12	48	445,175	30,000	475,175	21,368,400	1,440,000	0	22,808,400
3/13	74	452,354	30,000	482,354	33,474,196	2,220,000	0	35,694,196
3/14	56	459,536	30,000	489,536	25,734,016	1,680,000	0	27,414,016
3/15	84	466,718	30,000	496,718	39,204,312	2,520,000	0	41,724,312
4/1	438	376,194	30,000	406,194	164,772,972	13,140,000	0	177,912,972
4/2	2	384,823	30,000	414,823	769,646	60,000	0	829,646
4/3	2	393,452	30,000	423,452	786,904	60,000	0	846,904
4/6	6	419,339	30,000	449,339	2,516,034	180,000	0	2,696,034
4/8	1	436,597	30,000	466,597	436,597	30,000	0	466,597
4/9	6	445,226	30,000	475,226	2,671,356	180,000	0	2,851,356
4/10	5	453,855	30,000	483,855	2,269,275	150,000	0	2,419,275
4/11	2	462,484	30,000	492,484	924,968	60,000	0	984,968
4/12	3	471,113	30,000	501,113	1,413,339	90,000	0	1,503,339
4/13	3	479,742	30,000	509,742	1,439,226	90,000	0	1,529,226
4/14	39	488,371	30,000	518,371	19,046,469	1,170,000	0	20,216,469
4/15	410	497,000	30,000	527,000	203,770,000	12,300,000	0	216,070,000
5/2	3	404,522	30,000	434,522	1,213,566	90,000	0	1,303,566
5/3	3	414,546	30,000	444,546	1,243,638	90,000	0	1,333,638
5/4	1	424,570	30,000	454,570	424,570	30,000	0	454,570
5/5	3	434,594	30,000	464,594	1,303,782	90,000	0	1,393,782
5/10	1	484,714	30,000	514,714	484,714	30,000	0	514,714
6/2	8	461,648	30,000	491,648	3,693,184	240,000	0	3,933,184
6/3	9	473,867	30,000	503,867	4,264,803	270,000	0	4,534,803
6/4	2	486,086	30,000	516,086	972,172	60,000	0	1,032,172
6/5	2	498,305	30,000	528,305	996,610	60,000	0	1,056,610
6/6	1	510,524	30,000	540,524	510,524	30,000	0	540,524
6/7	5	522,743	30,000	552,743	2,613,715	150,000	0	2,763,715
6/8	3	534,962	30,000	564,962	1,604,886	90,000	0	1,694,886

	7/2	8	661,237	30,000		691,237	5,289,896	240,000	0	5,529,896
27.50%	7/3	21	684,340	30,000	188,193	902,533	14,371,140	630,000	3,952,053	18,953,193
27.50%	7/4	50	707,443	30,000	194,546	931,989	35,372,150	1,500,000	9,727,300	46,599,450
27.50%	7/5	53	730,546	30,000	200,900	961,446	38,718,938	1,590,000	10,647,700	50,956,638
27.50%	7/6	47	753,649	30,000	207,253	990,902	35,421,503	1,410,000	9,740,891	46,572,394
27.50%	7/7	63	776,752	30,000	213,606	1,020,358	48,935,376	1,890,000	13,457,178	64,282,554
27.50%	7/8	61	799,855	30,000	219,960	1,049,815	48,791,155	1,830,000	13,417,560	64,038,715
27.50%	7/9	38	822,959	30,000	226,313	1,079,272	31,272,442	1,140,000	8,599,894	41,012,336
27.50%	7/10	42	846,062	30,000	232,667	1,108,729	35,534,604	1,260,000	9,772,014	46,566,618
27.50%	7/11	29	869,165	30,000	239,020	1,138,185	25,205,785	870,000	6,931,580	33,007,365
27.50%	7/12	14	892,258	30,000	240,909	1,163,167	12,491,612	420,000	3,372,726	16,284,338
27.50%	7/13	10	915,371	30,000	251,727	1,197,098	9,153,710	300,000	2,517,270	11,970,980
27.50%	7/14	17	938,474	30,000	258,080	1,226,554	15,954,058	510,000	4,387,360	20,851,418
27.50%	7/15	16	961,577	30,000	264,433	1,256,010	15,385,232	480,000	4,230,928	20,096,160
27.50%	8/1	536	799,421	30,000	219,840	1,049,261	428,489,656	16,080,000	117,834,240	562,403,896
27.50%	8/2	1,017	826,204	30,000	227,206	1,083,410	840,249,468	30,510,000	231,068,502	1,101,827,970
27.50%	8/3	51	857,983	30,000	235,945	1,123,928	43,757,133	1,530,000	12,033,195	57,320,328
27.50%	8/4	23	879,772	30,000	241,937	1,151,709	20,234,756	690,000	5,564,551	26,489,307
27.50%	8/5	4	906,556	30,000	249,302	1,185,858	3,626,224	120,000	997,208	4,743,432
27.50%	8/6	2	933,340	30,000	256,668	1,220,008	1,866,680	60,000	513,336	2,440,016
27.50%	8/7	4	960,124	30,000	264,034	1,254,158	3,840,496	120,000	1,056,136	5,016,632
27.50%	8/8	2	986,908	30,000	271,339	1,288,247	1,973,816	60,000	542,678	2,576,494
27.50%	8/9	1	1,013,692	30,000	278,765	1,322,457	1,013,692	30,000	278,765	1,322,457
27.50%	9/2	92	960,604	30,000	264,166	1,254,770	88,375,568	2,760,000	24,303,272	115,438,840
27.50%	9/3	53	992,228	30,000	272,862	1,295,090	52,588,084	1,590,000	14,461,686	68,639,770
27.50%	9/4	60	1,023,851	30,000	281,559	1,335,410	61,431,060	1,800,000	16,893,540	80,124,600
27.50%	9/5	13	1,055,475	30,000	290,255	1,375,730	13,721,175	390,000	3,773,315	17,884,490
27.50%	9/6	20	1,087,099	30,000	298,952	1,416,051	21,741,980	600,000	5,979,040	28,321,020
27.50%	9/7	6	1,118,722	30,000	307,648	1,456,370	6,712,332	180,000	1,845,888	8,738,220
27.50%	9/8	1	1,150,346	30,000	316,345	1,496,691	1,150,346	30,000	316,345	1,496,691
27.50%	9/9	3	1,181,969	30,000	325,041	1,537,010	3,545,907	90,000	975,123	4,611,030
27.50%	9/11	6	1,245,216	30,000	342,434	1,617,650	7,471,296	180,000	2,054,604	9,705,900
27.50%	9/15	1	1,371,711	30,000	377,220	1,778,931	1,371,711	30,000	377,220	1,778,931

27.50%	10/2	120	1,094,732	30,000	301,051	1,425,783	131,367,840	3,600,000	36,126,120	171,093,960
27.50%	10/3	173	1,126,631	30,000	309,823	1,466,454	194,907,163	5,190,000	53,599,379	253,696,542
27.50%	10/4	100	1,162,530	30,000	319,695	1,512,225	116,253,000	3,000,000	31,969,500	151,222,500
27.50%	10/5	43	1,196,428	30,000	329,017	1,555,445	51,446,404	1,290,000	14,147,731	66,884,135
27.50%	10/6	5	1,230,327	30,000	338,339	1,598,666	6,151,635	150,000	1,691,695	7,993,330
27.50%	10/7	10	1,264,226	30,000	347,662	1,641,888	12,642,260	300,000	3,476,620	16,418,880
27.50%	10/8	2	1,298,125	30,000	356,984	1,685,109	2,596,250	60,000	713,968	3,370,218
27.50%	10/9	4	1,332,024	30,000	366,306	1,728,330	5,328,096	120,000	1,465,224	6,913,320
27.50%	10/11	2	1,399,821	30,000	384,950	1,814,771	2,799,642	60,000	769,900	3,629,542
27.50%	10/15	1	1,535,417	30,000	422,239	1,987,656	1,535,417	30,000	422,239	1,987,656
27.50%	12/2	495	1,274,303	30,000	350,433	1,654,736	630,779,985	14,850,000	173,464,335	819,094,320
27.50%	12/3	89	1,326,884	30,000	364,893	1,721,777	118,092,676	2,670,000	32,475,477	153,238,153
27.50%	12/4	80	1,379,465	30,000	379,852	1,789,317	110,357,200	2,400,000	30,388,160	143,145,360
27.50%	12/5	24	1,432,046	30,000	393,812	1,855,858	34,369,104	720,000	9,451,488	44,540,592
27.50%	12/6	5	1,484,627	30,000	408,272	1,922,899	7,423,135	150,000	2,041,360	9,614,495
27.50%	12/7	10	1,597,208	30,000	439,232	2,066,440	15,972,080	300,000	4,392,320	20,664,400
27.50%	12/8	4	1,589,789	30,000	437,191	2,056,980	6,359,156	120,000	1,748,764	8,227,920
27.50%	12/9	5	1,642,370	30,000	446,701	2,119,071	8,211,850	150,000	2,233,505	10,595,355
27.50%	12/10	3	1,694,951	30,000	466,111	2,191,062	5,084,853	90,000	1,398,333	6,573,186
27.50%	13/2	1	1,417,699	30,000	389,867	1,837,566	1,417,699	30,000	389,867	1,837,566
27.50%	13/3	11	1,473,289	30,000	405,154	1,908,443	16,206,179	330,000	4,456,694	20,992,873
27.50%	13/4	613	1,528,878	30,000	420,441	1,979,319	937,202,214	18,390,000	257,730,333	1,213,322,547
27.50%	13/05	450	1,584,468	30,000	435,728	2,050,196	713,010,600	13,500,000	196,077,600	922,588,200
27.50%	13/06	64	1,640,057	30,000	451,015	2,121,072	104,963,648	1,920,000	28,864,960	135,748,608
27.50%	13/07	48	1,695,647	30,000	466,302	2,191,949	81,391,056	1,440,000	22,382,496	105,213,552
27.50%	13/09	4	1,806,826	30,000	496,877	2,333,703	7,227,304	120,000	1,987,508	9,334,812
27.50%	13/10	3	1,862,415	30,000	512,164	2,404,579	5,587,245	90,000	1,536,492	7,213,737
27.50%	13/11	2	1,918,005	30,000	527,451	2,475,456	3,836,010	60,000	1,054,902	4,950,912
27.50%	14/02	2	1,562,994	30,000	429,823	2,022,817	3,125,988	60,000	859,646	4,045,634
27.50%	14/03	2	1,622,839	30,000	446,280	2,099,119	3,245,678	60,000	892,560	4,198,238
27.50%	14/04	3	1,682,684	30,000	462,738	2,175,422	5,048,052	90,000	1,388,214	6,526,266
27.50%	14/05	15	1,742,530	30,000	479,195	2,251,725	26,137,950	450,000	7,187,925	33,775,875
27.50%	14/06	293	1,802,375	30,000	495,653	2,328,028	528,095,875	8,790,000	145,226,329	682,112,204

27.50%	14/07	265	1,862,220	30,000	512,110	2,404,330	493,488,300	7,950,000	135,709,150	637,147,450
27.50%	14/08	45	1,922,065	30,000	528,567	2,480,632	86,492,925	1,350,000	23,785,515	111,628,440
27.50%	14/09	35	1,981,910	30,000	545,025	2,556,935	69,366,850	1,050,000	19,075,875	89,492,725
27.50%	14/10	6	2,041,755	30,000	561,482	2,633,237	12,250,530	180,000	3,368,892	15,799,422
27.50%	14/11	8	2,101,600	30,000	577,940	2,709,540	16,812,800	240,000	4,623,520	21,676,320
27.50%	15/01	8	2,027,623	30,000	557,596	2,615,219	16,220,984	240,000	4,460,768	20,921,752
27.50%	15/02	18	2,110,917	30,000	580,502	2,721,419	37,996,506	540,000	10,449,036	48,985,542
27.50%	15/03	211	2,194,212	30,000	603,408	2,827,620	462,978,732	6,330,000	127,319,088	596,627,820
27.50%	15/04	6	2,277,506	30,000	626,314	2,933,820	13,665,036	180,000	3,757,884	17,602,920
27.50%	15/5	101	2,360,801	30,000	649,220	3,040,021	238,440,901	3,030,000	65,571,220	307,042,121
27.50%	15/6	7	2,444,096	30,000	672,126	3,146,222	17,108,672	210,000	4,704,882	22,023,554
27.50%	15/7	7	2,527,390	30,000	695,032	3,252,422	17,691,730	210,000	4,865,224	22,766,954
27.50%	16/1	70	2,505,352	30,000	688,971	3,224,323	175,374,640	2,100,000	48,227,970	225,702,610
27.50%	16/2	6	2,605,457	30,000	716,500	3,351,957	15,632,742	180,000	4,299,000	20,111,742
27.50%	16/3	16	2,705,563	30,000	744,029	3,479,592	43,289,008	480,000	11,904,464	55,673,472
27.50%	16/4	27	2,805,669	30,000	771,558	3,607,227	75,753,063	810,000	20,832,066	97,395,129
27.50%	16/5	7	2,905,774	30,000	799,087	3,734,861	20,340,418	210,000	5,593,609	26,144,027
27.50%	16/6	9	3,005,880	30,000	826,617	3,862,497	27,052,920	270,000	7,439,553	34,762,473
27.50%	16/7	2	3,105,986	30,000	854,146	3,990,132	6,211,972	60,000	1,708,292	7,980,264
27.50%	17/1	40	4,769,304	30,000	1,311,558	6,110,862	190,772,160	1,200,000	52,462,320	244,434,480
27.50%	17/2	48	4,950,070	30,000	1,361,269	6,341,339	237,603,360	1,440,000	65,340,912	304,384,272
27.50%	17/3	18	5,130,837	30,000	1,410,980	6,571,817	92,355,066	540,000	25,397,640	118,292,706
27.50%	17/4	8	5,311,603	30,000	1,460,690	6,802,293	42,492,824	240,000	11,685,520	54,418,344
27.50%	17/5	22	5,492,370	30,000	1,510,401	7,032,771	120,832,140	660,000	33,228,822	154,720,962
27.50%	17/6	13	5,673,136	30,000	1,560,112	7,263,248	73,750,768	390,000	20,281,456	94,422,224
27.50%	17/7	14	5,853,902	30,000	1,609,823	7,493,725	81,954,628	420,000	22,537,522	104,912,150
27.50%	17/8	2	6,034,669	30,000	1,659,533	7,724,202	12,069,338	60,000	3,319,066	15,448,404
27.50%	17/9	4	6,215,435	30,000	1,709,244	7,954,679	24,861,740	120,000	6,836,976	31,818,716
Sub-Total	01-17	8,187	115,372,820	1,200,000		246,423,955	9,467,572,339	245,610,000	2,362,420,984	12,075,603,323
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180

Total Personnel Costs	8,188	9,273,943	374,361	7,914,876	263,987,135	9,476,846,282	245,984,361	2,370,335,860	12,093,166,503
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BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051705600100

MDA NAME: BAYELSA STATE SCHOLARSHIP BOARD

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
	8/3	25	857,983	30,000		887,983	21,449,575	750,000	0	22,199,575
	9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
	12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	14/07	3	1,862,220	30,000		1,892,220	5,586,660	90,000	0	5,676,660
	17/2	3	4,950,070	30,000		4,980,070	14,850,210	90,000	0	14,940,210
	17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
Sub-Total	01-17	43	15,621,915	150,000		24,915,232	59,703,632	1,290,000	0	60,993,632
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		44	9,273,943	374,361	7,914,876	42,478,412	68,977,575	1,664,361	7,914,876	78,556,812

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051705900100

MDA NAME: HIGHER EDUCATION STUDENT LOAN BOARD

Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
	8/2	15	826,204	30,000		856,204	12,393,060	450,000	0	12,843,060
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
	13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
Sub-Total	01-17	20	3,669,046	60,000		6,164,470	18,242,563	600,000	0	18,842,563
Total Personnel Costs										
		20	3,669,046	60,000	0	6,164,470	18,242,563	600,000	0	18,842,563

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051706000100

MDA NAME: SPECIAL MATTERS COURT (EDUCATION)

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	4/2	4	384,823	30,000		414,823	1,539,292	120,000	0	1,659,292
	8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428

	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	GCAT.6	2	1,940,095		8,342,410	10,282,505	3,880,190	0	16,684,820	20,565,010
	GCAT.7	1	1,995,429		8,879,664	10,875,093	1,995,429	0	8,879,664	10,875,093
	GCAT.2	1	1,247,870	30,000	7,644,967	8,922,837	1,247,870	30,000	7,644,967	8,922,837
	17/1	1	8,182,814	30,000		8,212,814	8,182,814	30,000	0	8,212,814
	16/1	1	5,935,992	30,000		5,965,992	5,935,992	30,000	0	5,965,992
	RESEACH	2	1,800,000		600,000	2,400,000	3,600,000	0	1,200,000	4,800,000
Sub-Total	01-17	16	24,920,899	210,000		50,597,940	30,673,446	330,000	34,409,451	65,412,897
Total Personnel Costs		16	24,920,899	210,000	0	50,597,940	30,673,446	330,000	34,409,451	65,412,897

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052100100100

MDA NAME: MINISTRY OF HEALTH

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	01/4	1	373,407	30,000		403,407	373,407	30,000	0	403,407
	01/5	2	377,876	30,000		407,876	755,752	60,000	0	815,752
	01/9	1	395,752	30,000		425,752	395,752	30,000	0	425,752
	01/14	1	418,097	30,000		448,097	418,097	30,000	0	448,097
	01/15	1	422,566	30,000		452,566	422,566	30,000	0	452,566
	02/2	7	372,540	30,000	119,874	522,414	2,607,780	210,000	839,118	3,656,898
	02/2	7	372,540	30,000	119,874	522,414	2,607,780	210,000	839,118	3,656,898
	03/1	12	2,584,048	30,000	1,762,552	4,376,600	31,008,576	360,000	21,150,622	52,519,198
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
	3/13	2	505,640	30,000	150,038	685,678	1,011,280	60,000	300,076	1,371,356
	3/13	2	505,640	30,000	150,038	685,678	1,011,280	60,000	300,076	1,371,356

3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
3/15	16	466,718	30,000		496,718	7,467,488	480,000	0	7,947,488
4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469
4/2	16	425,464	30,000	2,110,143	2,565,607	6,807,424	480,000	33,762,294	41,049,718
4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
4/5	1	410,710	30,000		440,710	410,710	30,000	0	440,710
4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000
5/2	1	496,939	30,000	148,075	675,014	496,939	30,000	148,075	675,014
5/9	1	603,962	30,000	172,338	806,300	603,962	30,000	172,338	806,300
5/12	1	504,762	30,000		534,762	504,762	30,000	0	534,762
5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786
5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
6/1	1	5,306,547	30,000	4,997,980	10,334,527	5,306,547	30,000	4,997,980	10,334,527
6/2	16	795,691	30,000	216,343	1,042,034	12,731,056	480,000	3,461,487	16,672,543
6/3	3	823,778	30,000	222,008	1,075,786	2,471,334	90,000	666,024	3,227,358
6/5	1	879,950	30,000	233,350	1,143,300	879,950	30,000	233,350	1,143,300
6/9	3	547,181	30,000		577,181	1,641,543	90,000	0	1,731,543
6/9	1	992,296	30,000	256,045	1,278,341	992,296	30,000	256,045	1,278,341
6/14	1	608,276	30,000		638,276	608,276	30,000	0	638,276
7/2	148	1,151,313	30,000	490,824	1,672,137	170,394,324	4,440,000	72,641,952	247,476,276
7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
7/3	8	1,189,120	30,000	505,102	1,724,222	9,512,960	240,000	4,040,817	13,793,777
7/3	1	7,392,049	30,000	6,420,254	13,842,303	7,392,049	30,000	6,420,254	13,842,303
7/4	1	1,226,927	30,000	519,380	1,776,307	1,226,927	30,000	519,380	1,776,307
7/6	3	753,649	30,000		783,649	2,260,947	90,000	0	2,350,947
7/6	1	7,954,971	30,000	6,913,855	14,898,826	7,954,971	30,000	6,913,855	14,898,826
7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
7/7	1	1,340,348	30,000	562,694	1,933,042	1,340,348	30,000	562,694	1,933,042
7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
7/8	1	1,378,155	30,000	576,970	1,985,125	1,378,155	30,000	576,970	1,985,125
7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062

7/11	1	1,491,576	30,000	620,284	2,141,860	1,491,576	30,000	620,284	2,141,860
7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020
8/2	10	1,336,307	30,000	564,596	1,930,903	13,363,070	300,000	5,645,959	19,309,029
8/3	7	857,983	30,000		887,983	6,005,881	210,000	0	6,215,881
8/3	9	1,350,780	30,000	581,774	1,962,554	12,157,020	270,000	5,235,965	17,662,985
8/4	3	1,425,253	30,000	598,472	2,053,725	4,275,759	90,000	1,795,416	6,161,175
8/5	1	1,469,726	30,000	615,652	2,115,378	1,469,726	30,000	615,652	2,115,378
8/6	3	933,340	30,000		963,340	2,800,020	90,000	0	2,890,020
8/6	2	1,514,198	30,000	632,830	2,177,028	3,028,396	60,000	1,265,660	4,354,056
8/7	1	1,558,671	30,000	650,010	2,238,681	1,558,671	30,000	650,010	2,238,681
8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
8/9	1	1,647,617	30,000	683,888	2,361,505	1,647,617	30,000	683,888	2,361,505
8/15	1	1,914,454	30,000	786,480	2,730,934	1,914,454	30,000	786,480	2,730,934
9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
9/2	32	1,569,517	30,000	653,178	2,252,695	50,224,544	960,000	20,901,696	72,086,240
9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
9/3	19	1,618,559	30,000	671,520	2,320,079	30,752,621	570,000	12,758,880	44,081,501
9/4	6	1,667,601	30,000	57,529	1,755,130	10,005,606	180,000	345,171	10,530,777
9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
9/6	4	1,765,686	30,000	727,988	2,523,674	7,062,744	120,000	2,911,952	10,094,696
9/7	4	1,814,728	30,000	746,810	2,591,538	7,258,912	120,000	2,987,240	10,366,152
9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
9/8	2	1,863,770	30,000	765,680	2,659,450	3,727,540	60,000	1,531,360	5,318,900
9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
9/9	5	1,912,812	30,000	784,454	2,727,266	9,564,060	150,000	3,922,270	13,636,330
9/10	3	1,961,854	30,000	803,276	2,795,130	5,885,562	90,000	2,409,828	8,385,390
9/11	1	2,010,896	30,000	822,098	2,862,994	2,010,896	30,000	822,098	2,862,994
9/14	1	1,340,087	30,000		1,370,087	1,340,087	30,000	0	1,370,087
10/3	2	1,901,527	30,000	780,368	2,711,895	3,803,054	60,000	1,560,736	5,423,790
10/4	3	1,162,530	30,000		1,192,530	3,487,590	90,000	0	3,577,590
10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
10/5	1	1,990,455	30,000	827,642	2,848,097	1,990,455	30,000	827,642	2,848,097

10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
11/2	3	2,201,801	30,000	859,768	3,091,569	6,605,403	90,000	2,579,304	9,274,707
11/3	13	2,250,229	30,000	884,948	3,165,177	29,252,977	390,000	11,504,323	41,147,300
11/4	1	2,298,656	30,000	910,126	3,238,782	2,298,656	30,000	910,126	3,238,782
11/6	3	2,395,512	30,000	960,962	3,386,474	7,186,536	90,000	2,882,886	10,159,422
11/8	2	2,492,367	30,000	1,011,320	3,533,687	4,984,734	60,000	2,022,640	7,067,374
12/2	5	2,624,389	30,000	976,646	3,631,035	13,121,945	150,000	4,883,230	18,155,175
12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
12/3	4	2,691,877	30,000	1,005,446	3,727,323	10,767,508	120,000	4,021,784	14,909,292
12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
12/4	2	2,759,365	30,000	1,036,646	3,826,011	5,518,730	60,000	2,073,292	7,652,022
12/6	2	1,484,627	30,000		1,514,627	2,969,254	60,000	0	3,029,254
12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
12/8	2	1,589,789	30,000		1,619,789	3,179,578	60,000	0	3,239,578
13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
13/2	4	3,170,512	30,000	1,137,888	4,338,400	12,682,048	120,000	4,551,552	17,353,600
13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
13/3	6	3,262,245	30,000	1,178,448	4,470,693	19,573,470	180,000	7,070,688	26,824,158
13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
13/07	6	3,629,176	30,000	1,339,248	4,998,424	21,775,056	180,000	8,035,488	29,990,544
13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
13/08	4	3,720,909	30,000	1,379,808	5,130,717	14,883,636	120,000	5,519,232	20,522,868
13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
13/09	15	3,812,642	30,000	1,419,888	5,262,530	57,189,630	450,000	21,298,320	78,937,950
13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
14/02	1	3,899,176	30,000	1,325,580	5,254,756	3,899,176	30,000	1,325,580	5,254,756
14/03	8	4,007,961	30,000	1,373,820	5,411,781	32,063,688	240,000	10,990,560	43,294,248
14/04	4	4,116,745	30,000	1,422,060	5,568,805	16,466,980	120,000	5,688,240	22,275,220
14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
14/06	1	4,334,315	30,000	1,518,540	5,882,855	4,334,315	30,000	1,518,540	5,882,855
14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220

	14/07	2	4,443,100	30,000	1,566,780	6,039,880	8,886,200	60,000	3,133,560	12,079,760
	14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	14/09	1	4,660,669	30,000	1,662,780	6,353,449	4,660,669	30,000	1,662,780	6,353,449
	14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
	15/02	2	4,802,939	30,000	1,554,676	6,387,615	9,605,878	60,000	3,109,352	12,775,230
	15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
	15/03	8	4,928,033	30,000	1,609,636	6,567,669	39,424,264	240,000	12,877,089	52,541,353
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	15/5	1	5,178,220	30,000	1,719,556	6,927,776	5,178,220	30,000	1,719,556	6,927,776
	15/7	1	5,428,408	30,000	1,829,476	7,287,884	5,428,408	30,000	1,829,476	7,287,884
	15/08	1	5,553,501	30,000		5,583,501	5,553,501	30,000	0	5,583,501
	15/09	3	5,678,595	30,000	1,939,396	7,647,991	17,035,785	90,000	5,818,188	22,943,973
	16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
Sub-Total	01-17	545	92,378,852	810,000		303,153,779	901,210,240	16,350,000	354,106,496	1,271,666,736
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		546	9,273,943	374,361	7,914,876	320,716,959	910,484,183	16,724,361	362,021,372	1,289,229,916

BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052100200100

MDA NAME: BAYELSA HEALTH INSURANCE SCHEME

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	02/4	2	380,857	30,000		410,857	761,714	60,000	0	821,714
	03/4	2	387,716	30,000		417,716	775,432	60,000	0	835,432
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154

	8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
	13/07	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	15/7	3	2,527,390	30,000		2,557,390	7,582,170	90,000	0	7,672,170
Sub-Total	01-17	25	11,786,002	180,000		21,470,930	33,144,285	750,000	0	33,894,285
Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	10,611,168	755,470	21,014,384	32,381,022	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		26	10,611,168	755,470	21,014,384	53,851,952	42,418,228	1,124,361	7,914,876	51,457,465

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052102600100

MDA NAME NIGER DELTA UNIVERSITY TEACHING HOSPITAL,OKOLOBIRI

Personnel Costs (Summary)	CONHESS	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	02/7	1	417,475	30,000	129,526	577,001	417,475	30,000	129,526	577,001
	03/3	13	397,690	30,000	125,127	552,817	5,169,970	390,000	1,626,651	7,186,621

03/5	1	419,280	30,000	130,658	579,938	419,280	30,000	130,658	579,938
03/7	3	440,870	30,000	135,169	606,039	1,322,610	90,000	405,507	1,818,117
03/9	2	462,460	30,000	140,256	632,716	924,920	60,000	280,512	1,265,432
3/10	1	473,255	30,000	142,709	645,964	473,255	30,000	142,709	645,964
3/11	1	484,050	30,000	145,151	659,201	484,050	30,000	145,151	659,201
4/4	2	450,558	30,000	137,562	618,120	901,116	60,000	275,124	1,236,240
4/5	8	463,105	30,000	140,419	633,524	3,704,840	240,000	1,123,352	5,068,192
4/6	14	475,652	30,000	143,258	648,910	6,659,128	420,000	2,005,612	9,084,740
4/7	8	488,199	30,000	147,095	665,294	3,905,592	240,000	1,176,760	5,322,352
4/8	8	500,746	30,000	148,933	679,679	4,005,968	240,000	1,191,464	5,437,432
4/9	1	513,293	30,000	151,764	695,057	513,293	30,000	151,764	695,057
4/10	1	525,840	30,000	154,632	710,472	525,840	30,000	154,632	710,472
5/3	4	512,228	30,000	151,459	693,687	2,048,912	120,000	605,836	2,774,748
5/4	5	527,517	30,000	155,212	712,729	2,637,585	150,000	776,060	3,563,645
6/3	8	823,778	30,000	191,495	1,045,273	6,590,224	240,000	1,531,960	8,362,184
6/4	62	851,864	30,000	197,305	1,079,169	52,815,568	1,860,000	12,232,910	66,908,478
6/5	6	879,950	30,000	200,613	1,110,563	5,279,700	180,000	1,203,678	6,663,378
6/6	6	908,037	30,000	205,332	1,143,369	5,448,222	180,000	1,231,992	6,860,214
6/7	1	936,123	30,000	209,822	1,175,945	936,123	30,000	209,822	1,175,945
6/8	2	964,209	30,000	214,632	1,208,841	1,928,418	60,000	429,264	2,417,682
6/10	1	1,020,382	30,000	213,739	1,264,121	1,020,382	30,000	213,739	1,264,121
7/2	4	1,151,313	30,000	325,476	1,506,789	4,605,252	120,000	1,301,904	6,027,156
8/1	27	1,291,834	30,000	347,316	1,669,150	34,879,518	810,000	9,377,532	45,067,050
8/3	13	1,380,780	30,000	382,478	1,793,258	17,950,140	390,000	4,972,214	23,312,354
9/1	36	1,527,126	30,000	412,692	1,969,818	54,976,536	1,080,000	14,856,912	70,913,448
9/3	6	1,618,559	30,000	435,736	2,084,295	9,711,354	180,000	2,614,416	12,505,770
11/1	109	1,812,600	30,000	548,678	2,391,278	197,573,400	3,270,000	59,805,902	260,649,302
11/3	5	1,901,527	30,000	575,012	2,506,539	9,507,635	150,000	2,875,060	12,532,695
12/1	25	2,556,901	30,000	610,926	3,197,827	63,922,525	750,000	15,273,150	79,945,675
13/1	9	3,078,780	30,000	747,696	3,856,476	27,709,020	270,000	6,729,264	34,708,284
14/01	1	3,790,391	30,000	889,768	4,710,159	3,790,391	30,000	889,768	4,710,159
14/04	1	4,116,745	30,000	973,080	5,119,825	4,116,745	30,000	973,080	5,119,825
15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506

	15/09	1	5,678,595	30,000	1,320,856	7,029,451	5,678,595	30,000	1,320,856	7,029,451
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
Sub-Total	01-17	398	48,824,781	1,110,000	11,281,582	61,216,363	547,536,651	11,940,000	148,364,741	707,841,392
Add. Others	CMD	1	1,925,865	401,168	10,251,090	12,578,123	1,925,865	401,168	10,251,090	12,578,123
	CONMESS	34	2,700,275	30,000	1,615,512	4,345,787	91,809,350	1,020,000	54,927,408	147,756,758
	CONMESS	1	3,411,705	30,000	1,996,080	5,437,785	3,411,705	30,000	1,996,080	5,437,785
	CONMESS	2	4,002,413	30,000	2,428,368	6,460,781	8,004,826	60,000	4,856,736	12,921,562
	CONMESS	10	4,121,666	30,000	2,495,808	6,647,474	41,216,660	300,000	24,958,080	66,474,740
	CONMESS	3	5,458,846	30,000	4,792,716	10,281,562	16,376,538	90,000	14,378,148	30,844,686
	CONMESS	1	8,142,611	30,000	4,223,712	12,396,323	8,142,611	30,000	4,223,712	12,396,323
Sub-Total		51	27,837,516	180,000	17,552,196	45,569,712	168,961,690	1,530,000	105,340,164	275,831,854
	PART-TIME	8	1,440,000	0	0	1,440,000	11,520,000	0	0	11,520,000
	CONMESS	22	665,334	0	1,547,424	2,212,758	14,637,348	0	34,043,328	48,680,676
	CONMESS	8	1,330,668	0	3,094,848	4,425,516	10,645,344	0	24,758,784	35,404,128
	CONMESS	8	1,015,962	0	2,209,452	3,225,414	8,127,696	0	17,675,616	25,803,312
	CONMESS	36	2,031,924	0	4,418,904	6,450,828	73,149,264	0	159,080,544	232,229,808
Sub-Total		82	6,483,888		11,270,628	17,754,516	118,079,652		235,558,272	353,637,924
Total Personnel Costs		532	85,072,050	1,691,168	50,355,496	137,118,714	836,503,858	13,871,168	499,514,267	1,349,889,293

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052110200100

MDA NAME: HOSPITALS MANAGEMENT BOARD,YENAGOA

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	01/6	1	396,555	30,000	124,955	551,510	396,555	30,000	124,955	551,510
	02/1	156	363,553	30,000	117,934	511,487	56,714,268	4,680,000	18,397,704	79,791,972
	02/2	17	372,540	30,000	119,118	521,658	6,333,180	510,000	2,025,006	8,868,186

02/4	2	390,514	30,000	123,945	544,459	781,028	60,000	247,890	1,088,918
02/5	1	399,501	30,000	125,901	555,402	399,501	30,000	125,901	555,402
02/6	7	408,488	30,000	128,018	566,506	2,859,416	210,000	896,126	3,965,542
02/7	1	417,475	30,000	129,526	577,001	417,475	30,000	129,526	577,001
02/8	1	426,462	30,000	130,821	587,283	426,462	30,000	130,821	587,283
02/11	1	453,423	30,000	138,048	621,471	453,423	30,000	138,048	621,471
02/15	1	489,371	30,000	146,354	665,725	489,371	30,000	146,354	665,725
03/3	3	397,690	30,000	125,578	553,268	1,193,070	90,000	376,734	1,659,804
03/4	14	408,485	30,000	128,016	566,501	5,718,790	420,000	1,792,224	7,931,014
03/5	19	419,280	30,000	130,658	579,938	7,966,320	570,000	2,482,503	11,018,823
03/6	25	430,075	30,000	132,678	592,753	10,751,875	750,000	3,316,950	14,818,825
03/7	3	440,870	30,000	135,169	606,039	1,322,610	90,000	405,507	1,818,117
03/8	3	451,665	30,000	137,820	619,485	1,354,995	90,000	413,460	1,858,455
03/9	5	462,460	30,000	140,256	632,716	2,312,300	150,000	701,280	3,163,580
3/10	6	473,255	30,000	142,709	645,964	2,839,530	180,000	856,254	3,875,784
3/11	2	484,050	30,000	145,151	659,201	968,100	60,000	290,302	1,318,402
3/12	7	494,845	30,000	147,498	672,343	3,463,915	210,000	1,032,486	4,706,401
3/13	21	505,640	30,000	150,038	685,678	10,618,440	630,000	3,150,799	14,399,239
3/14	4	516,435	30,000	152,489	698,924	2,065,740	120,000	609,956	2,795,696
3/15	3	527,230	30,000	155,133	712,363	1,581,690	90,000	465,399	2,137,089
4/1	22	412,917	30,000	128,035	570,952	9,084,174	660,000	2,816,770	12,560,944
4/2	8	425,464	30,000	131,884	587,348	3,403,712	240,000	1,055,072	4,698,784
4/3	6	438,011	30,000	134,692	602,703	2,628,066	180,000	808,152	3,616,218
4/4	11	450,558	30,000	137,562	618,120	4,956,138	330,000	1,513,182	6,799,320
4/5	3	463,105	30,000	140,419	633,524	1,389,315	90,000	421,257	1,900,572
4/6	9	475,652	30,000	143,258	648,910	4,280,868	270,000	1,289,322	5,840,190
4/7	2	488,199	30,000	147,095	665,294	976,398	60,000	294,190	1,330,588
4/9	5	513,293	30,000	151,764	695,057	2,566,465	150,000	758,820	3,475,285
4/10	39	525,840	30,000	154,632	710,472	20,507,760	1,170,000	6,030,648	27,708,408
4/11	25	538,387	30,000	157,469	725,856	13,459,675	750,000	3,936,726	18,146,401
4/12	5	550,934	30,000	160,506	741,440	2,754,670	150,000	802,530	3,707,200
4/13	4	563,481	30,000	163,356	756,837	2,253,924	120,000	653,424	3,027,348
4/14	1	576,028	30,000	166,113	772,141	576,028	30,000	166,113	772,141

4/15	6	588,575	30,000	171,235	789,810	3,531,450	180,000	1,027,410	4,738,860
5/1	7	481,650	30,000	154,908	666,558	3,371,550	210,000	1,084,356	4,665,906
5/3	1	512,228	30,000	162,659	704,887	512,228	30,000	162,659	704,887
5/4	3	527,517	30,000	155,212	712,729	1,582,551	90,000	465,636	2,138,187
5/5	3	542,806	30,000	158,411	731,217	1,628,418	90,000	475,233	2,193,651
5/6	2	558,095	30,000	162,937	751,032	1,116,190	60,000	325,874	1,502,064
5/7	4	573,384	30,000	178,320	781,704	2,293,536	120,000	713,280	3,126,816
5/8	4	588,673	30,000	168,863	787,536	2,354,692	120,000	675,452	3,150,144
5/9	1	603,962	30,000	186,098	820,060	603,962	30,000	186,098	820,060
5/12	1	649,829	30,000	182,738	862,567	649,829	30,000	182,738	862,567
6/1	78	767,605	30,000	182,287	979,892	59,873,190	2,340,000	14,218,383	76,431,573
6/2	25	795,691	30,000	186,897	1,012,588	19,892,275	750,000	4,672,425	25,314,700
6/3	3	823,778	30,000	206,415	1,060,193	2,471,334	90,000	619,245	3,180,579
6/4	4	851,864	30,000	197,305	1,079,169	3,407,456	120,000	789,220	4,316,676
6/5	3	879,950	30,000	200,613	1,110,563	2,639,850	90,000	601,839	3,331,689
6/6	10	908,037	30,000	205,332	1,143,369	9,080,370	300,000	2,053,320	11,433,690
6/7	4	936,123	30,000	209,822	1,175,945	3,744,492	120,000	839,288	4,703,780
6/8	4	964,209	30,000	214,632	1,208,841	3,856,836	120,000	858,528	4,835,364
6/9	2	992,296	30,000	219,900	1,242,196	1,984,592	60,000	439,800	2,484,392
6/10	4	1,020,382	30,000	225,739	1,276,121	4,081,528	120,000	902,956	5,104,484
6/11	3	1,048,468	30,000	228,337	1,306,805	3,145,404	90,000	685,011	3,920,415
6/12	1	1,076,555	30,000	252,587	1,359,142	1,076,555	30,000	252,587	1,359,142
6/14	2	1,132,727	30,000		1,162,727	2,265,454	60,000	0	2,325,454
7/1	129	1,113,507	30,000	316,624	1,460,131	143,642,403	3,870,000	40,844,506	188,356,909
7/2	14	1,151,313	30,000	344,156	1,525,469	16,118,382	420,000	4,818,184	21,356,566
7/3	52	1,189,120	30,000	334,318	1,553,438	61,834,240	1,560,000	17,384,540	80,778,780
7/4	11	1,226,927	30,000	343,160	1,600,087	13,496,197	330,000	3,774,762	17,600,959
7/5	12	1,264,734	30,000	352,014	1,646,748	15,176,808	360,000	4,224,168	19,760,976
7/6	5	1,302,541	30,000	364,832	1,697,373	6,512,705	150,000	1,824,160	8,486,865
7/7	5	1,340,348	30,000	369,686	1,740,034	6,701,740	150,000	1,848,430	8,700,170
7/8	5	1,378,155	30,000	378,550	1,786,705	6,890,775	150,000	1,892,750	8,933,525
7/9	5	1,415,962	30,000	384,392	1,830,354	7,079,810	150,000	1,921,960	9,151,770
7/10	5	1,453,769	30,000	396,246	1,880,015	7,268,845	150,000	1,981,230	9,400,075

7/11	1	1,491,576	30,000	405,088	1,926,664	1,491,576	30,000	405,088	1,926,664
7/12	1	1,529,383	30,000	438,850	1,998,233	1,529,383	30,000	438,850	1,998,233
8/1	17	1,291,834	30,000	365,856	1,687,690	21,961,178	510,000	6,219,552	28,690,730
8/2	20	1,336,307	30,000	377,200	1,743,507	26,726,140	600,000	7,544,000	34,870,140
8/3	14	1,350,780	30,000	382,598	1,763,378	18,910,920	420,000	5,356,371	24,687,291
8/4	7	1,425,253	30,000	390,638	1,845,891	9,976,771	210,000	2,734,465	12,921,236
8/5	7	1,469,726	30,000	401,008	1,900,734	10,288,082	210,000	2,807,057	13,305,139
8/6	6	1,514,198	30,000	433,313	1,977,511	9,085,188	180,000	2,599,878	11,865,066
8/7	2	1,558,671	30,000	421,950	2,010,621	3,117,342	60,000	843,900	4,021,242
8/8	1	1,603,144	30,000	432,384	2,065,528	1,603,144	30,000	432,384	2,065,528
8/9	1	1,647,617	30,000	504,084	2,181,701	1,647,617	30,000	504,084	2,181,701
8/10	4	1,692,090	30,000	453,266	2,175,356	6,768,360	120,000	1,813,064	8,701,424
8/12	3	1,781,036	30,000	474,136	2,285,172	5,343,108	90,000	1,422,408	6,855,516
9/1	30	1,527,126	30,000	587,412	2,144,538	45,813,780	900,000	17,622,360	64,336,140
9/2	36	1,569,517	30,000	664,834	2,264,351	56,502,612	1,080,000	23,934,024	81,516,636
9/3	29	1,618,559	30,000	683,736	2,332,295	46,938,211	870,000	19,828,344	67,636,555
9/4	13	1,667,601	30,000	638,958	2,336,559	21,678,813	390,000	8,306,454	30,375,267
9/5	8	1,716,644	30,000	458,712	2,205,356	13,733,152	240,000	3,669,696	17,642,848
9/6	4	1,765,686	30,000	470,168	2,265,854	7,062,744	120,000	1,880,672	9,063,416
9/8	1	1,863,770	30,000	562,500	2,456,270	1,863,770	30,000	562,500	2,456,270
9/10	2	1,961,854	30,000	522,224	2,514,078	3,923,708	60,000	1,044,448	5,028,156
9/11	1	2,010,896	30,000	527,752	2,568,648	2,010,896	30,000	527,752	2,568,648
9/12	1	2,059,938	30,000	539,510	2,629,448	2,059,938	30,000	539,510	2,629,448
10/1	50	1,812,600	30,000	507,376	2,349,976	90,630,000	1,500,000	25,368,800	117,498,800
10/2	1	1,857,064	30,000	514,320	2,401,384	1,857,064	30,000	514,320	2,401,384
11/1	59	2,153,374	30,000	1,450,118	3,633,492	127,049,064	1,770,000	85,556,962	214,376,026
11/1	8	2,584,048	30,000	1,527,720	4,141,768	20,672,384	240,000	12,221,760	33,134,144
11/1	88	2,584,048	30,000	1,557,720	4,171,768	227,396,220	2,640,000	137,079,360	367,115,580
11/2	5	2,201,801	30,000	562,036	2,793,837	11,009,005	150,000	2,810,180	13,969,186
11/2	5	2,642,162	30,000	1,571,616	4,243,778	13,210,810	150,000	7,858,080	21,218,890
11/2	51	2,642,162	30,000	1,601,616	4,273,778	134,750,264	1,530,000	81,682,416	217,962,680
11/3	1	2,250,228	30,000	575,012	2,855,240	2,250,228	30,000	575,012	2,855,240
11/6	1	2,874,614	30,000	1,747,200	4,651,814	2,874,614	30,000	1,747,200	4,651,814

11/6	1	2,395,512	30,000	615,410	3,040,922	2,395,512	30,000	615,410	3,040,922
11/10	1	3,107,066	30,000	1,922,808	5,059,874	3,107,066	30,000	1,922,808	5,059,874
12/1	58	2,556,901	30,000	1,524,366	4,111,267	148,300,258	1,740,000	88,413,228	238,453,486
12/1	2	3,323,971	30,000	1,948,176	5,302,147	6,647,942	60,000	3,896,352	10,604,294
12/1	10	3,323,971	30,000	1,978,176	5,332,147	33,239,710	300,000	19,781,760	53,321,470
12/2	13	2,624,389	30,000	773,954	3,428,343	34,117,057	390,000	10,061,402	44,568,459
12/2	8	3,411,705	30,000	1,996,080	5,437,785	27,293,640	240,000	15,968,640	43,502,280
12/2	1	3,411,705	30,000	2,026,080	5,467,785	3,411,705	30,000	2,026,080	5,467,785
12/3	7	2,691,877	30,000	664,770	3,386,647	18,843,139	210,000	4,653,390	23,706,529
12/3	2	3,499,440	30,000	2,048,016	5,577,456	6,998,880	60,000	4,096,032	11,154,912
12/4	1	3,587,174	30,000	2,097,936	5,715,110	3,587,174	30,000	2,097,936	5,715,110
12/5	1	3,674,908	30,000	2,147,856	5,852,764	3,674,908	30,000	2,147,856	5,852,764
12/6	1	2,894,340	30,000	716,006	3,640,346	2,894,340	30,000	716,006	3,640,346
12/6	2	3,762,642	30,000	2,197,776	5,990,418	7,525,284	60,000	4,395,552	11,980,836
12/6	1	3,762,642	30,000	2,227,776	6,020,418	3,762,642	30,000	2,227,776	6,020,418
12/7	1	2,961,828	30,000	729,386	3,721,214	2,961,828	30,000	729,386	3,721,214
12/7	1	3,850,377	30,000	2,247,696	6,128,073	3,850,377	30,000	2,247,696	6,128,073
13/1	51	3,078,780	30,000	1,575,696	4,684,476	157,017,780	1,530,000	80,360,496	238,908,276
13/1	12	4,002,413	30,000	3,824,856	7,857,269	48,028,956	360,000	45,898,272	94,287,228
13/1	56	4,002,413	30,000	3,854,856	7,887,269	224,135,130	1,680,000	215,871,936	441,687,066
13/2	7	3,170,512	30,000	867,460	4,067,972	22,193,584	210,000	6,072,220	28,475,804
13/2	6	4,121,666	30,000	3,281,964	7,433,630	24,729,996	180,000	19,691,784	44,601,780
13/2	2	4,121,666	30,000	3,966,912	8,118,578	8,243,332	60,000	7,933,824	16,237,156
13/3	13	3,262,245	30,000	793,932	4,086,177	42,409,185	390,000	10,321,116	53,120,301
13/3	1	3,262,245	30,000	4,082,964	7,375,209	3,262,245	30,000	4,082,964	7,375,209
13/4	3	3,353,978	30,000	817,056	4,201,034	10,061,934	90,000	2,451,168	12,603,102
13/05	9	3,445,711	30,000	838,168	4,313,879	31,011,399	270,000	7,543,513	38,824,912
13/05	4	4,479,424	30,000	4,273,044	8,782,468	17,917,696	120,000	17,092,176	35,129,872
13/05	1	4,479,424	30,000	4,303,044	8,812,468	4,479,424	30,000	4,303,044	8,812,468
13/06	3	3,537,443	30,000	869,092	4,436,535	10,612,329	90,000	2,607,276	13,309,605
13/06	2	4,598,677	30,000	4,385,088	9,013,765	9,197,354	60,000	8,770,176	18,027,530
13/07	4	3,629,176	30,000	887,004	4,546,180	14,516,704	120,000	3,548,016	18,184,720
13/07	2	4,717,929	30,000	4,497,132	9,245,061	9,435,858	60,000	8,994,264	18,490,122

13/08	8	3,720,909	30,000	909,528	4,660,437	29,767,272	240,000	7,276,224	37,283,496
13/09	22	3,812,642	30,000	1,444,984	5,287,626	83,878,124	660,000	31,789,648	116,327,772
13/09	2	4,956,435	30,000	4,721,220	9,707,655	9,912,870	60,000	9,442,440	19,415,310
14/01	28	3,790,391	30,000	1,398,568	5,218,959	106,130,948	840,000	39,159,904	146,130,852
14/01	6	5,306,547	30,000	4,658,592	9,995,139	31,839,282	180,000	27,951,552	59,970,834
14/01	22	5,306,547	30,000	4,688,592	10,025,139	116,744,034	660,000	103,149,024	220,553,058
14/02	14	3,899,176	30,000	1,098,684	5,027,860	54,588,464	420,000	15,381,576	70,390,040
14/02	6	5,458,846	30,000	4,792,716	10,281,562	32,753,076	180,000	28,756,296	61,689,372
14/02	6	5,458,846	30,000	4,822,716	10,311,562	32,753,076	180,000	28,936,296	61,869,372
14/03	6	4,007,961	30,000	943,600	4,981,561	24,047,766	180,000	5,661,600	29,889,366
14/03	1	5,611,145	30,000	5,034,588	10,675,733	5,611,145	30,000	5,034,588	10,675,733
14/03	1	5,611,145	30,000	5,064,588	10,705,733	5,611,145	30,000	5,064,588	10,705,733
14/04	3	4,116,745	30,000	973,080	5,119,825	12,350,235	90,000	2,919,240	15,359,475
14/04	2	5,763,444	30,000	5,060,496	10,853,940	11,526,888	60,000	10,120,992	21,707,880
14/04	1	5,763,444	30,000	5,090,496	10,883,940	5,763,444	30,000	5,090,496	10,883,940
14/05	1	4,225,530	30,000	1,000,632	5,256,162	4,225,530	30,000	1,000,632	5,256,162
14/06	1	4,334,315	30,000	11,298,812	15,663,127	4,334,315	30,000	11,298,812	15,663,127
14/06	1	4,334,315	30,000	5,358,012	9,722,327	4,334,315	30,000	5,358,012	9,722,327
15/01	5	4,677,846	30,000	1,294,908	6,002,754	23,389,230	150,000	6,474,540	30,013,770
15/01	1	7,016,768	30,000	5,680,380	12,727,148	7,016,768	30,000	5,680,380	12,727,148
15/01	13	7,016,768	30,000	5,710,380	12,757,148	91,217,985	390,000	74,234,940	165,842,925
15/02	4	4,802,939	30,000	1,099,576	5,932,515	19,211,756	120,000	4,398,304	23,730,060
15/02	2	7,204,409	30,000	5,833,128	13,067,537	14,408,818	60,000	11,666,256	26,135,074
15/03	4	4,928,033	30,000	1,131,100	6,089,133	19,712,132	120,000	4,524,400	24,356,532
15/03	2	4,928,033	30,000	6,015,876	10,973,909	9,856,066	60,000	12,031,752	21,947,818
15/04	5	7,579,690	30,000	6,172,632	13,782,322	37,898,450	150,000	30,863,160	68,911,610
15/5	3	5,178,220	30,000	1,200,160	6,408,380	15,534,660	90,000	3,600,480	19,225,140
15/5	1	5,178,220	30,000	6,321,372	11,529,592	5,178,220	30,000	6,321,372	11,529,592
15/6	2	5,303,314	30,000	1,363,924	6,697,238	10,606,628	60,000	2,727,848	13,394,476
15/7	1	5,428,408	30,000	1,257,208	6,715,616	5,428,408	30,000	1,257,208	6,715,616
15/7	1	8,142,611	30,000	6,596,868	14,769,479	8,142,611	30,000	6,596,868	14,769,479
15/08	3	5,553,501	30,000	1,340,585	6,924,086	16,660,503	90,000	4,021,755	20,772,258
15/09	1	5,678,595	30,000	1,372,451	7,081,046	5,678,595	30,000	1,372,451	7,081,046

	15/09	1	8,517,892	30,000	6,932,364	15,480,256	8,517,892	30,000	6,932,364	15,480,256
Sub-Total	01-17	1,806	406,985,598	5,070,000	234,234,086	646,289,685	3,386,381,999	54,180,000	1,775,634,922	5,216,196,921
	PS	1	8,517,892	30,000	12,157,837	20,705,729	8,517,892	30,000	12,157,837	20,705,729
Total Personnel Costs		1,807	415,503,490	5,100,000	246,391,923	666,995,414	3,394,899,891	54,210,000	1,787,792,759	5,236,902,650

**BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 052110400100

MDA NAME: BAYELSA STATE SCHOOL OF NURSING

Personnel Costs (Summary)	HAZARD	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	HAZARD	01/4	2	373,407	30,000	120,306	523,713	746,814	60,000	240,612	1,047,426
	HAZARD	02/3	20	375,014	30,000	121,930	526,944	7,500,280	600,000	2,438,599	10,538,879
	HAZARD	03/3	16	380,534	30,000	125,578	536,112	6,088,544	480,000	2,009,247	8,577,791
	HAZARD	4/4	309	402,081	30,000	137,562	569,643	124,243,029	9,270,000	42,506,658	176,019,687
	HAZARD	5/15	6	534,834	30,000	193,114	757,948	3,209,004	180,000	1,158,684	4,547,688
	HAZARD	7/10	4	846,062	30,000	288,603	1,164,665	3,384,248	120,000	1,154,412	4,658,660
	HAZARD	8/6	4	933,340	30,000	299,568	1,262,908	3,733,360	120,000	1,198,271	5,051,631
	HAZARD	9/6	2	1,087,099	30,000	339,454	1,456,553	2,174,198	60,000	678,908	2,913,106
	HAZARD	10/7	7	1,264,226	30,000	399,083	1,693,309	8,849,582	210,000	2,793,581	11,853,163
	HAZARD	12/8	2	1,589,789	30,000	521,221	2,141,010	3,179,578	60,000	1,042,442	4,282,020
	HAZARD	13/09	5	1,806,826	30,000	636,960	2,473,786	9,034,130	150,000	3,184,800	12,368,930
	HAZARD	14/09	2	1,981,910	30,000	788,678	2,800,588	3,963,820	60,000	1,577,356	5,601,176
	HAZARD	15/08	1	2,610,685	30,000	848,606	3,489,291	2,610,685	30,000	848,606	3,489,291
Sub-Total	01-17	380	6,399,421	90,000			19,396,470	178,717,272	11,400,000	60,832,176	250,949,448
Total Personnel Costs		380	6,399,421	90,000	0		19,396,470	178,717,272	11,400,000	60,832,176	250,949,448

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500100100

MDA NAME MINSITRY OF ENVIRONMENT

**Personnel
Costs
(Summary)**

Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
01/2	1	364,469	30,000		394,469	364,469	30,000	0	394,469
01/8	10	391,283	30,000		421,283	3,912,830	300,000	0	4,212,830
01/9	1	395,752	30,000		425,752	395,752	30,000	0	425,752
02/3	3	375,014	30,000		405,014	1,125,042	90,000	0	1,215,042
02/7	3	398,386	30,000		428,386	1,195,158	90,000	0	1,285,158
02/8	6	404,229	30,000		434,229	2,425,374	180,000	0	2,605,374
03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
HSS3/2	1	397,690	30,000	123,127	550,817	397,690	30,000		550,817
03/7	47	409,262	30,000		439,262	19,235,314	1,410,000	0	20,645,314
03/8	4	416,444	30,000		446,444	1,665,776	120,000	0	1,785,776
3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
4/2	13	384,823	30,000		414,823	5,002,699	390,000	0	5,392,699
4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
4/5	1	410,710	30,000		440,710	410,710	30,000	0	440,710
4/6	3	419,339	30,000		449,339	1,258,017	90,000	0	1,348,017
4/7	12	427,968	30,000		457,968	5,135,616	360,000	0	5,495,616
4/8	13	436,597	30,000		466,597	5,675,761	390,000	0	6,065,761
4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
HSS5/2	4	496,939	30,000	148,075	675,014	1,987,756	120,000	592,300	2,700,056
5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
5/6	29	444,618	30,000		474,618	12,893,922	870,000	0	13,763,922

5/7	2	454,642	30,000		484,642	909,284	60,000	0	969,284
HSS6/2	30	795,691	30,000	216,343	1,042,034	23,870,730	900,000	6,490,289	31,261,019
6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734
HSS6/3	2	823,778	30,000	222,008	1,075,786	1,647,556	60,000		2,151,572
HSS6/4	1	851,864	30,000	227,685	1,109,549	851,864	30,000	227,685	1,109,549
6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
HSS7/2	198	1,151,313	30,000	269,256	1,450,569	227,959,974	5,940,000	53,312,688	287,212,662
HSS7/3	10	1,189,120	30,000	276,228	1,495,348	11,891,200	300,000	2,762,280	14,953,480
HSS7/4	1	1,226,927	30,000	283,224	1,540,151	1,226,927	30,000	283,224	1,540,151
HSS7/5	1	1,264,734	30,000	290,220	1,584,954	1,264,734	30,000	290,220	1,584,954
HSS7/6	1	1,302,541	30,000	297,204	1,629,745	1,302,541	30,000	297,204	1,629,745
7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
HSS7/7	3	1,340,348	30,000	304,200	1,674,548	4,021,044	90,000	912,600	5,023,644
7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
HSS7/9	1	1,415,962	30,000	318,180	1,764,142	1,415,962	30,000	318,180	1,764,142
HSS7/10	2	1,453,769	30,000	325,188	1,808,957	2,907,538	60,000	650,376	3,617,914
7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
8/2	14	826,204	30,000		856,204	11,566,856	420,000	0	11,986,856
HSS8/2	54	1,336,307	30,000	304,836	1,671,143	72,160,578	1,620,000	16,461,144	90,241,722
8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
HSS8/3	2	1,380,780	30,000	313,104	1,723,884	2,761,560	60,000	626,208	3,447,768
HSS8/4	4	1,425,253	30,000	321,372	1,776,625	5,701,012	120,000	1,285,488	7,106,500
HSS8/5	2	1,469,726	30,000	329,640	1,829,366	2,939,452	60,000	659,280	3,658,732
HSS8/6	2	1,514,198	30,000	337,896	1,882,094	3,028,396	60,000	675,792	3,764,188
HSS8/7	1	1,558,671	30,000	346,176	1,934,847	1,558,671	30,000	346,176	1,934,847
8/8	2	986,908	30,000		1,016,908	1,973,816	60,000	0	2,033,816
HSS8/8	1	1,603,144	30,000	354,444	1,987,588	1,603,144	30,000	354,444	1,987,588
HSS8/9	1	1,647,617	30,000	362,724	2,040,341	1,647,617	30,000	362,724	2,040,341
HSS9/2	4	1,569,517	30,000	347,784	1,947,301	6,278,068	120,000	1,391,136	7,789,204
9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140

HSS9/3	6	1,618,559	30,000	356,892	2,005,451	9,711,354	180,000	2,141,352	12,032,706
9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
HSS9/4	7	1,667,601	30,000	366,000	2,063,601	11,673,207	210,000	2,562,000	14,445,207
9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
HSS9/5	6	1,716,644	30,000	375,120	2,121,764	10,299,864	180,000	2,250,720	12,730,584
9/6	2	1,087,099	30,000		1,117,099	2,174,198	60,000	0	2,234,198
HSS9/6	3	1,765,686	30,000	383,016	2,178,702	5,297,058	90,000	1,149,048	6,536,106
HSS9/7	1	1,814,728	30,000	393,324	2,238,052	1,814,728	30,000	393,324	2,238,052
HSS9/8	2	1,863,770	30,000	402,396	2,296,166	3,727,540	60,000	804,792	4,592,332
HSS9/9	1	1,912,812	30,000	411,552	2,354,364	1,912,812	30,000	411,552	2,354,364
HSS9/12	1	2,059,938	30,000	438,864	2,528,802	2,059,938	30,000	438,864	2,528,802
10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
HSS10/2	2	1,857,064	30,000	376,440	2,263,504	3,714,128	60,000	752,880	4,527,008
10/3	6	1,126,631	30,000		1,156,631	6,759,786	180,000	0	6,939,786
HSS10/3	6	1,901,527	30,000	386,947	2,318,474	11,409,162	180,000	2,321,682	13,910,844
HSS10/4	3	1,945,991	30,000	397,428	2,373,419	5,837,973	90,000	1,192,284	7,120,257
HSS10/8	2	2,123,846	30,000	451,428	2,605,274	4,247,692	60,000	1,192,284	5,210,548
12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
HSS12/3	3	2,691,877	30,000	525,199	3,247,076	8,075,631	90,000	1,575,597	9,741,228
HSS12/4	2	2,759,365	30,000	539,371	3,328,736	5,518,730	60,000	1,078,742	6,657,472
12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
HSS12/6	1	2,894,340	30,000	567,715	3,492,055	2,894,340	30,000	567,715	3,492,055
HSS12/7	1	2,961,828	30,000	581,887	3,573,715	2,961,828	30,000	581,887	3,573,715
12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
HSS13/2	2	3,170,512	30,000	568,562	3,769,074	6,341,024	60,000	1,137,124	7,538,148
HSS13/3	1	3,262,245	30,000	589,999	3,882,244	3,262,245	30,000	589,999	3,882,244
13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
HSS13/4	1	3,353,978	30,000	506,260	3,890,238	3,353,978	30,000	506,260	3,890,238
HSS13/5	1	3,445,711	30,000	624,509	4,100,220	3,445,711	30,000	624,509	4,100,220
13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
13/07	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294
13/09	2	1,806,826	30,000		1,836,826	3,613,652	60,000	0	3,673,652

	14/01	1	1,503,149	30,000		1,533,149	1,503,149	30,000	0	1,533,149
	HSS14/2	1	3,899,176	30,000	664,050	4,593,226	3,899,176	30,000	664,050	4,593,226
	HSS14/3	11	4,007,961	30,000	685,833	4,723,794	44,087,571	330,000	7,544,163	51,961,734
	HSS14/4	2	4,116,745	30,000	707,628	4,854,373	8,233,490	60,000	1,415,256	9,708,746
	14/5	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590
	HSS14/5	1	4,225,530	30,000	729,411	4,984,941	4,225,530	30,000	729,411	4,984,941
	HSS14/6	1	4,334,315	30,000	751,206	5,115,521	4,334,315	30,000	751,206	5,115,521
	HSS14/7	1	4,443,100	30,000	773,001	5,246,101	4,443,100	30,000	773,001	5,246,101
	14/09	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820
	HSS15/3	5	4,928,033	30,000	804,283	5,762,316	24,640,165	150,000	4,021,415	28,811,580
	HSS15/4	2	5,053,127	30,000	829,192	5,912,319	10,106,254	60,000	1,658,384	11,824,638
	HSS15/5	2	5,178,220	30,000	854,077	6,062,297	10,356,440	60,000	1,708,154	12,124,594
	HSS15/8	1	5,553,501	30,000	928,756	6,512,257	5,553,501	30,000	928,756	6,512,257
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
Sub-Total	01-17	623	72,736,433	630,000		195,860,299	747,775,375	18,690,000	130,765,848	897,508,938
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		624	9,273,943	374,361	7,914,876	213,423,479	757,049,318	19,064,361	138,680,724	914,794,403

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500200100

MDA NAME: BAYELSA STATE PARKS AND GARDENS

Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
						N				
	03/5	5	419,280	30,000		449,280	2,096,400	150,000	0	2,246,400

03/8	10	451,665	30,000	481,665	4,516,650	300,000	0	4,816,650
3/11	20	484,050	30,000	514,050	9,681,000	600,000	0	10,281,000
3/15	20	527,230	30,000	557,230	10,544,600	600,000	0	11,144,600
4/5	3	463,105	30,000	493,105	1,389,315	90,000	0	1,479,315
4/7	2	488,199	30,000	518,199	976,398	60,000	0	1,036,398
4/10	3	525,840	30,000	555,840	1,577,520	90,000	0	1,667,520
5/7	3	573,384	30,000	603,384	1,720,152	90,000	0	1,810,152
6/4	6	851,864	30,000	881,864	5,111,184	180,000	0	5,291,184
6/8	5	964,209	30,000	994,209	4,821,045	150,000	0	4,971,045
6/10	4	1,020,382	30,000	1,050,382	4,081,528	120,000	0	4,201,528
6/13	3	1,104,641	30,000	1,134,641	3,313,923	90,000	0	3,403,923
7/4	30	1,226,927	30,000	1,256,927	36,807,810	900,000	0	37,707,810
7/5	15	1,264,734	30,000	1,294,734	18,971,010	450,000	0	19,421,010
7/6	23	1,302,541	30,000	1,332,541	29,958,443	690,000	0	30,648,443
7/8	15	1,378,155	30,000	1,408,155	20,672,325	450,000	0	21,122,325
7/10	20	1,453,769	30,000	1,483,769	29,075,380	600,000	0	29,675,380
8/3	9	1,350,780	30,000	1,380,780	12,157,020	270,000	0	12,427,020
8/5	12	1,469,726	30,000	1,499,726	17,636,712	360,000	0	17,996,712
8/7	10	1,558,671	30,000	1,588,671	15,586,710	300,000	0	15,886,710
8/8	3	1,603,144	30,000	1,633,144	4,809,432	90,000	0	4,899,432
9/4	5	1,667,601	30,000	1,697,601	8,338,005	150,000	0	8,488,005
9/5	3	1,716,644	30,000	1,746,644	5,149,932	90,000	0	5,239,932
9/7	2	1,814,728	30,000	1,844,728	3,629,456	60,000	0	3,689,456
9/8	1	1,863,770	30,000	1,893,770	1,863,770	30,000	0	1,893,770
9/10	1	1,961,854	30,000	1,991,854	1,961,854	30,000	0	1,991,854
10/3	3	1,901,527	30,000	1,931,527	5,704,581	90,000	0	5,794,581
10/4	2	1,945,991	30,000	1,975,991	3,891,982	60,000	0	3,951,982
10/5	4	1,990,455	30,000	2,020,455	7,961,820	120,000	0	8,081,820
10/7	2	2,079,382	30,000	2,109,382	4,158,764	60,000	0	4,218,764
12/3	3	2,691,877	30,000	2,721,877	8,075,631	90,000	0	8,165,631
12/4	2	2,759,365	30,000	2,789,365	5,518,730	60,000	0	5,578,730
12/5	2	2,826,852	30,000	2,856,852	5,653,704	60,000	0	5,713,704
12/7	5	2,961,828	30,000	2,991,828	14,809,140	150,000	0	14,959,140

	12/8	3	3,029,316	30,000		3,059,316	9,087,948	90,000	0	9,177,948
	13/4	2	3,353,978	30,000		3,383,978	6,707,956	60,000	0	6,767,956
	13/06	3	3,537,443	30,000		3,567,443	10,612,329	90,000	0	10,702,329
	13/08	1	3,720,909	30,000		3,750,909	3,720,909	30,000	0	3,750,909
	14/06	1	4,334,315	30,000		4,364,315	4,334,315	30,000	0	4,364,315
	15/5	1	5,178,220	30,000		5,208,220	5,178,220	30,000	0	5,208,220
	15/08	1	5,553,501	30,000		5,583,501	5,553,501	30,000	0	5,583,501
Sub-Total	01-17	268	25,678,366	180,000		78,601,852	357,417,104	8,040,000	0	365,457,104
Total Personnel Costs		268	25,678,366	180,000	0	78,601,852	357,417,104	8,040,000	0	365,457,104

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053505500100

MDA NAME: BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	02/13	5	471,397	30,000	60,000	561,397	2,356,985	150,000	300,000	2,806,985
	02/14	1	480,384	30,000	60,000	570,384	480,384	30,000	60,000	570,384
	02/15	23	489,371	30,000	60,000	579,371	11,255,533	690,000	1,380,000	13,325,533
	03/7	1	440,870	30,000	60,000	530,870	440,870	30,000	60,000	530,870
	03/8	2	451,665	30,000	60,000	541,665	903,330	60,000	120,000	1,083,330
	03/9	3	462,460	30,000	60,000	552,460	1,387,380	90,000	180,000	1,657,380
	3/10	8	473,255	30,000	60,000	563,255	3,786,040	240,000	480,000	4,506,040
	3/11	23	484,050	30,000	60,000	574,050	11,133,150	690,000	1,380,000	13,203,150
	3/12	10	494,845	30,000	60,000	584,845	4,948,450	300,000	600,000	5,848,450
	3/13	12	505,640	30,000	60,000	595,640	6,067,680	360,000	720,000	7,147,680
	3/14	103	516,435	30,000	60,000	606,435	53,192,805	3,090,000	6,180,000	62,462,805

3/15	140	527,230	30,000	60,000	617,230	73,812,200	4,200,000	8,400,000	86,412,200
4/2	1	425,464	30,000	60,000	515,464	425,464	30,000	60,000	515,464
4/6	2	475,652	30,000	60,000	565,652	951,304	60,000	120,000	1,131,304
4/7	1	488,199	30,000	60,000	578,199	488,199	30,000	60,000	578,199
4/8	5	500,746	30,000	60,000	590,746	2,503,730	150,000	300,000	2,953,730
4/9	6	513,293	30,000	60,000	603,293	3,079,758	180,000	360,000	3,619,758
4/10	6	525,840	30,000	60,000	615,840	3,155,040	180,000	360,000	3,695,040
4/11	2	538,387	30,000	60,000	628,387	1,076,774	60,000	120,000	1,256,774
4/12	5	550,934	30,000	60,000	640,934	2,754,670	150,000	300,000	3,204,670
4/13	6	563,481	30,000	60,000	653,481	3,380,886	180,000	360,000	3,920,886
4/14	4	576,028	30,000	60,000	666,028	2,304,112	120,000	240,000	2,664,112
4/15	3	588,575	30,000	60,000	678,575	1,765,725	90,000	180,000	2,035,725
5/2	1	496,939	30,000	60,000	586,939	496,939	30,000	60,000	586,939
5/4	12	527,517	30,000	60,000	617,517	6,330,204	360,000	720,000	7,410,204
5/5	9	542,806	30,000	60,000	632,806	4,885,254	270,000	540,000	5,695,254
5/6	4	558,095	30,000	60,000	648,095	2,232,380	120,000	240,000	2,592,380
5/7	3	573,384	30,000	60,000	663,384	1,720,152	90,000	180,000	1,990,152
5/8	12	588,673	30,000	60,000	678,673	7,064,076	360,000	720,000	8,144,076
5/9	7	603,962	30,000	60,000	693,962	4,227,734	210,000	420,000	4,857,734
5/10	33	619,251	30,000	60,000	709,251	20,435,283	990,000	1,980,000	23,405,283
5/11	35	634,540	30,000	60,000	724,540	22,208,900	1,050,000	2,100,000	25,358,900
5/12	21	649,829	30,000	60,000	739,829	13,646,409	630,000	1,260,000	15,536,409
5/13	9	665,118	30,000	60,000	755,118	5,986,062	270,000	540,000	6,796,062
5/14	6	680,407	30,000	60,000	770,407	4,082,442	180,000	360,000	4,622,442
5/15	7	695,696	30,000	60,000	785,696	4,869,872	210,000	420,000	5,499,872
6/3	10	823,778	30,000	60,000	913,778	8,237,780	300,000	600,000	9,137,780
6/4	188	851,864	30,000	60,000	941,864	160,150,432	5,640,000	11,280,000	177,070,432
6/5	37	879,950	30,000	60,000	969,950	32,558,150	1,110,000	2,220,000	35,888,150
6/6	11	908,037	30,000	60,000	998,037	9,988,407	330,000	660,000	10,978,407
6/7	5	936,123	30,000	60,000	1,026,123	4,680,615	150,000	300,000	5,130,615
6/8	25	964,209	30,000	60,000	1,054,209	24,105,225	750,000	1,500,000	26,355,225
6/9	18	992,296	30,000	60,000	1,082,296	17,861,328	540,000	1,080,000	19,481,328
6/10	260	1,020,382	30,000	60,000	1,110,382	265,299,320	7,800,000	15,600,000	288,699,320

6/11	102	1,048,468	30,000	60,000	1,138,468	106,943,736	3,060,000	6,120,000	116,123,736
6/12	98	1,076,555	30,000	60,000	1,166,555	105,502,390	2,940,000	5,880,000	114,322,390
6/13	12	1,104,641	30,000	60,000	1,194,641	13,255,692	360,000	720,000	14,335,692
6/14	16	1,132,727	30,000	60,000	1,222,727	18,123,632	480,000	960,000	19,563,632
6/15	16	1,160,814	30,000	60,000	1,250,814	18,573,024	480,000	960,000	20,013,024
7/2	2	1,151,313	30,000	60,000	1,241,313	2,302,626	60,000	120,000	2,482,626
7/3	12	1,189,120	30,000	60,000	1,279,120	14,269,440	360,000	720,000	15,349,440
7/4	71	1,226,927	30,000	60,000	1,316,927	87,111,817	2,130,000	4,260,000	93,501,817
7/5	54	1,264,734	30,000	60,000	1,354,734	68,295,636	1,620,000	3,240,000	73,155,636
7/6	4	1,302,541	30,000	60,000	1,392,541	5,210,164	120,000	240,000	5,570,164
7/7	2	1,340,348	30,000	60,000	1,430,348	2,680,696	60,000	120,000	2,860,696
7/8	3	1,378,155	30,000	60,000	1,468,155	4,134,465	90,000	180,000	4,404,465
7/9	2	1,415,962	30,000	60,000	1,505,962	2,831,924	60,000	120,000	3,011,924
7/10	6	1,453,769	30,000	60,000	1,543,769	8,722,614	180,000	360,000	9,262,614
7/11	3	1,491,576	30,000	60,000	1,581,576	4,474,728	90,000	180,000	4,744,728
7/12	1	1,529,383	30,000	60,000	1,619,383	1,529,383	30,000	60,000	1,619,383
7/13	3	1,567,190	30,000	60,000	1,657,190	4,701,570	90,000	180,000	4,971,570
7/14	2	1,604,996	30,000	60,000	1,694,996	3,209,992	60,000	120,000	3,389,992
7/15	5	1,642,803	30,000	60,000	1,732,803	8,214,015	150,000	300,000	8,664,015
8/2	5	1,336,307	30,000	60,000	1,426,307	6,681,535	150,000	300,000	7,131,535
8/3	11	1,350,780	30,000	60,000	1,440,780	14,858,580	330,000	660,000	15,848,580
8/4	56	1,425,253	30,000	60,000	1,515,253	79,814,168	1,680,000	3,360,000	84,854,168
8/5	39	1,469,726	30,000	60,000	1,559,726	57,319,314	1,170,000	2,340,000	60,829,314
8/6	40	1,514,198	30,000	60,000	1,604,198	60,567,920	1,200,000	2,400,000	64,167,920
8/7	3	1,558,671	30,000	60,000	1,648,671	4,676,013	90,000	180,000	4,946,013
8/8	2	1,603,144	30,000	60,000	1,693,144	3,206,288	60,000	120,000	3,386,288
8/10	3	1,692,090	30,000	60,000	1,782,090	5,076,270	90,000	180,000	5,346,270
8/14	1	1,869,982	30,000	60,000	1,959,982	1,869,982	30,000	60,000	1,959,982
8/15	2	1,914,454	30,000	60,000	2,004,454	3,828,908	60,000	120,000	4,008,908
9/2	2	1,569,517	30,000	60,000	1,659,517	3,139,034	60,000	120,000	3,319,034
9/3	7	1,618,559	30,000	60,000	1,708,559	11,329,913	210,000	420,000	11,959,913
9/4	26	1,667,601	30,000	60,000	1,757,601	43,357,626	780,000	1,560,000	45,697,626
9/5	6	1,716,644	30,000	60,000	1,806,644	10,299,864	180,000	360,000	10,839,864

	9/6	1	1,765,686	30,000	60,000	1,855,686	1,765,686	30,000	60,000	1,855,686
	9/7	2	1,814,728	30,000	60,000	1,904,728	3,629,456	60,000	120,000	3,809,456
	9/8	3	1,863,770	30,000	60,000	1,953,770	5,591,310	90,000	180,000	5,861,310
	9/9	2	1,912,812	30,000	60,000	2,002,812	3,825,624	60,000	120,000	4,005,624
	9/10	1	1,961,854	30,000	60,000	2,051,854	1,961,854	30,000	60,000	2,051,854
	9/12	1	2,059,938	30,000	60,000	2,149,938	2,059,938	30,000	60,000	2,149,938
	9/13	1	2,108,981	30,000	60,000	2,198,981	2,108,981	30,000	60,000	2,198,981
	9/14	1	2,158,023	30,000	60,000	2,248,023	2,158,023	30,000	60,000	2,248,023
	12/2	4	2,624,389	30,000	60,000	2,714,389	10,497,556	120,000	240,000	10,857,556
	12/3	2	2,691,877	30,000	60,000	2,781,877	5,383,754	60,000	120,000	5,563,754
	12/4	15	2,759,365	30,000	60,000	2,849,365	41,390,475	450,000	900,000	42,740,475
	12/5	20	2,826,852	30,000	60,000	2,916,852	56,537,040	600,000	1,200,000	58,337,040
	12/6	10	2,894,340	30,000	60,000	2,984,340	28,943,400	300,000	600,000	29,843,400
	12/7	3	2,961,828	30,000	60,000	3,051,828	8,885,484	90,000	180,000	9,155,484
	12/8	1	3,029,316	30,000	60,000	3,119,316	3,029,316	30,000	60,000	3,119,316
	12/9	1	3,096,804	30,000	60,000	3,186,804	3,096,804	30,000	60,000	3,186,804
	13/4	1	3,353,978	30,000	60,000	3,443,978	3,353,978	30,000	60,000	3,443,978
	13/05	1	3,445,711	30,000	60,000	3,535,711	3,445,711	30,000	60,000	3,535,711
	13/06	2	3,537,443	30,000	60,000	3,627,443	7,074,886	60,000	120,000	7,254,886
	13/07	4	3,629,176	30,000	60,000	3,719,176	14,516,704	120,000	240,000	14,876,704
	13/08	2	3,720,909	30,000	60,000	3,810,909	7,441,818	60,000	120,000	7,621,818
	14/03	1	4,007,961	30,000	60,000	4,097,961	4,007,961	30,000	60,000	4,097,961
	14/05	1	4,225,530	30,000	60,000	4,315,530	4,225,530	30,000	60,000	4,315,530
	14/08	2	4,551,885	30,000	60,000	4,641,885	9,103,770	60,000	120,000	9,283,770
	14/09	1	4,660,669	30,000	60,000	4,750,669	4,660,669	30,000	60,000	4,750,669
	15/08	1	5,553,501	30,000	60,000	5,643,501	5,553,501	30,000	60,000	5,643,501
Sub-Total	01-17	1,786	153,363,331	3,090,000	6,180,000	162,633,331	1,843,079,621	53,580,000	107,160,000	2,003,819,621
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		1,787	9,273,943	374,361	14,094,876	180,196,511	1,852,353,564	53,954,361	115,074,876	2,021,382,801

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 0055100100100 MDA NAME: MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT

Personnel Costs (Summary)	Structure (CONPASS)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
	CONPASS	02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
	CONPASS	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
	CONPASS	3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
	CONPASS	4/3	4	393,452	30,000		423,452	1,573,808	120,000	0	1,693,808
	CONHESS	4/3	1	519,407	30,000	83,037	632,444	519,407	30,000	83,037	632,444
	CONHESS	4/3	11	438,011	30,000	1,191,564	1,659,575	4,818,121	330,000	13,107,204	18,255,325
	CONHESS	4/10	2	567,282	30,000	85,258	682,540	1,134,564	60,000	170,516	1,365,080
	CONPASS	5/3	3	414,546	30,000		444,546	1,243,638	90,000	0	1,333,638
	CONHESS	5/9	3	606,095	30,000	97,860	733,955	1,818,285	90,000	293,580	2,201,865
	CONHESS	5/10	1	614,041	30,000	100,440	744,481	614,041	30,000	100,440	744,481
	CONPASS	5/11	1	494,738	30,000		524,738	494,738	30,000	0	524,738
	CONHESS	5/13	1	514,786	30,000	139,020	683,806	514,786	30,000	139,020	683,806
	CONPASS	6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
	CONHESS	6/4	7	834,297	30,000	101,036	965,333	5,840,079	210,000	707,252	6,757,331
	CONHESS	6/5	5	625,563	30,000	104,181	759,744	3,127,815	150,000	520,905	3,798,720
	CONHESS	7/3	1	684,340	30,000	276,228	990,568	684,340	30,000	276,228	990,568
	CONPASS	7/5	2	730,546	30,000		760,546	1,461,092	60,000	0	1,521,092
	CONHESS	7/5	23	849,336	30,000	163,984	1,043,320	19,534,728	690,000	3,771,632	23,996,360
	CONPASS	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
	CONHESS	7/8	1	799,855	30,000	311,196	1,141,051	799,855	30,000	311,196	1,141,051

CONPASS	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
CONHESS	7/9	2	822,959	30,000	318,204	1,171,163	1,645,918	60,000	636,408	2,342,326
CONPASS	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
CONPASS	7/15	3	961,577	30,000		991,577	2,884,731	90,000	0	2,974,731
CONPASS	8/3	15	857,983	30,000		887,983	12,869,745	450,000	0	13,319,745
CONHESS	8/3	9	1,350,780	30,000	313,104	1,693,884	12,157,020	270,000	2,817,936	15,244,956
CONPASS	8/4	4	879,772	30,000		909,772	3,519,088	120,000	0	3,639,088
CONHESS	8/4	2	1,496,600	30,000	203,167	1,729,767	2,993,200	60,000	406,334	3,459,534
CONHESS	8/4	5	879,772	30,000	321,372	1,231,144	4,398,860	150,000	1,606,860	6,155,720
CONHESS	8/5	1	906,556	30,000	329,640	1,266,196	906,556	30,000	329,640	1,266,196
CONHESS	8/5	3	1,514,493	30,000	192,096	1,736,589	4,543,479	90,000	576,288	5,209,767
CONPASS	8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
CONPASS	8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
CONPASS	8/9	3	1,013,692	30,000		1,043,692	3,041,076	90,000	0	3,131,076
CONHESS	8/15	1	1,174,395	30,000	412,356	1,616,751	1,174,395	30,000	412,356	1,616,751
CONHESS	9/3	3	1,618,559	30,000	356,892	2,005,451	4,855,677	90,000	1,070,676	6,016,353
CONHESS	9/4	3	1,023,851	30,000	366,000	1,419,851	3,071,553	90,000	1,098,000	4,259,553
CONPASS	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
CONPASS	9/7	4	1,118,722	30,000		1,148,722	4,474,888	120,000	0	4,594,888
CONHESS	9/11	1	1,245,216	30,000	429,744	1,704,960	1,245,216	30,000	429,744	1,704,960
CONHESS	10/2	1	1,857,064	30,000	351,821	2,238,885	1,857,064	30,000	351,821	2,238,885
CONPASS	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
CONHESS	10/3	1	1,901,527	30,000	352,360	2,283,887	1,901,527	30,000	352,360	2,283,887
CONPASS	10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
CONHESS	10/4	2	1,162,530	30,000	397,428	1,589,958	2,325,060	60,000	794,856	3,179,916
CONPASS	10/5	5	1,196,428	30,000		1,226,428	5,982,140	150,000	0	6,132,140
CONHESS	10/5	2	1,735,698	30,000	428,562	2,194,260	3,471,396	60,000	857,124	4,388,520
CONPASS	10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
CONPASS	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
CONHESS	10/8	1	1,806,006	30,000	988,160	2,824,166	1,806,006	30,000	988,160	2,824,166
CONPASS	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
CONHESS	10/11	3	1,399,821	30,000	470,916	1,900,737	4,199,463	90,000	1,412,748	5,702,211
CONPASS	10/13	1	1,457,619	30,000		1,487,619	1,457,619	30,000	0	1,487,619

CONHESS	11/5	6	1,918,550	30,000	333,052	2,281,602	11,511,300	180,000	1,998,312	13,689,612
CONHESS	12/3	2	2,691,877	30,000	521,199	3,243,076	5,383,754	60,000	1,042,398	6,486,152
CONPASS	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
CONHESS	12/4	2	2,759,365	30,000	539,371	3,328,736	5,518,730	60,000	1,078,742	6,657,472
CONPASS	12/5	5	1,432,046	30,000		1,462,046	7,160,230	150,000	0	7,310,230
CONHESS	12/5	1	1,432,046	30,000	553,536	2,015,582	1,432,046	30,000	553,536	2,015,582
CONPASS	12/6	7	1,484,627	30,000		1,514,627	10,392,389	210,000	0	10,602,389
CONHESS	12/6	1	1,484,627	30,000	567,715	2,082,342	1,484,627	30,000	567,715	2,082,342
CONPASS	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
CONPASS	12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
CONPASS	12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370
CONPASS	12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951
CONPASS	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
CONPASS	13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
CONPASS	13/05	3	1,584,468	30,000		1,614,468	4,753,404	90,000	0	4,843,404
CONHESS	13/05	1	1,584,468	30,000	624,509	2,238,977	1,584,468	30,000	624,509	2,238,977
CONPASS	13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
CONPASS	13/08	2	1,751,236	30,000		1,781,236	3,502,472	60,000	0	3,562,472
CONPASS	13/09	4	1,806,826	30,000		1,836,826	7,227,304	120,000	0	7,347,304
CONHESS	13/09	4	3,812,642	30,000	697,517	4,540,159	15,250,568	120,000	2,790,068	18,160,636
CONPASS	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
CONPASS	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
CONHESS	14/02	1	1,562,994	30,000	606,654	2,199,648	1,562,994	30,000	606,654	2,199,648
CONPASS	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
CONHESS	14/07	1	2,895,027	30,000	595,019	3,520,046	2,895,027	30,000	595,019	3,520,046
CONHESS	14/07	1	4,443,100	30,000	705,126	5,178,226	4,443,100	30,000	705,126	5,178,226
CONPASS	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
CONPASS	14/09	4	1,981,910	30,000		2,011,910	7,927,640	120,000	0	8,047,640
CONPASS	14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510
CONPASS	14/11	3	2,101,600	30,000		2,131,600	6,304,800	90,000	0	6,394,800
CONHESS	15/03	2	2,194,212	30,000	804,283	3,028,495	4,388,424	60,000	1,608,566	6,056,990
CONPASS	15/04	4	2,277,506	30,000		2,307,506	9,110,024	120,000	0	9,230,024
CONPASS	15/5	4	2,360,801	30,000		2,390,801	9,443,204	120,000	0	9,563,204

CONPASS	15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
CONPASS	17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
Sub-Total	01-17	240	50,971,178	660,000		143,741,479	307,581,283	7,200,000	45,792,966	360,574,249
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
1ST CLASS CHIEF		3			650,000	650,000	0	0	1,950,000	1,950,000
2ND CLASS CHIEF		40			120,000	120,000	0	0	4,800,000	4,800,000
3RD CLASS CHIEF		97			80,000	80,000	0	0	7,760,000	7,760,000
4TH CLASS CHIEF		200			30,000	30,000	0	0	6,000,000	6,000,000
		341	9,273,943	374,361	8,794,876	18,443,180	9,273,943	374,361	28,424,876	38,073,180
Total Personnel Costs		581	9,273,943	374,361	8,794,876	162,184,659	316,855,226	7,574,361	74,217,842	398,647,429

BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 055100200100

MDA NAME: TRADITIONAL RULERS COUNCIL

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total				Financial Provision 2021 N
						Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	
	02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
	03/9	2	423,626	30,000		453,626	847,252	60,000	0	907,252
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204

	8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
	8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
	13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
	14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
Sub-Total	01-17	28	7,633,492	120,000		23,357,111	26,554,856	840,000	0	27,394,856
Total Personnel Costs		28	7,633,492	120,000	0	23,357,111	26,554,856	840,000	0	27,394,856